

FINANCIAL REVIEW / COMPARATIVE STATEMENT

NAME OF WORK:-
NIT Referecne No:
Technical Bid Opening On:
3) Financial Bid Opening On:

CONSTRUCTION OF OFFICE BUILDING AT HYDERABAD. (PROVINCIAL OMBUDSMAN)
TC/G-55/PBD-HYD/2023-24/180, dated 19/01/2024.
06.02.2024 @ 10:30 A.M
15.02.2024 @ 10.30 A.M

Completion Period: 06 Months
Estimated Cost Rs: 27.444(M)

Sr. No.]	Name of Work	As per Detailed Working Estimate									Rate quoted by the M/S Ali Naqsh-e-Naqvi							
		Amount of Schedule-B	Amount of Premium			Amount of Cartage	%age	Add Diff. Cost of Material	Amount of Non-Schedule Items	GRAND TOTAL	Amount of Schedule B	Rate Quoted by Contractor	Amount of Premium	Add Diff. Cost of Material	TOTAL	Amount of Non-Schedule Items	GRAND TOTAL	
	PART"A" CIVIL WORK						Above					Above						
	i) Foundation	974463	0	97446	0	110285	21.32 %	425261	5857400	7464855	974463	19.50 %	190020	425261	1164483	5857400	7447144	
	ii) Ground Floor	1926473	14897	162853	0	24072	10.48 %	832039	12462586	15422920	1926473	9.20 %	177236	832039	2103709	12462586	15398334	
	(Civil Work) Total =	2900936	14897	260299	0	134357	14.12 %	1257300	18319986	22887775	2900936	12.66 %	367256	1257300	3268192	18319986	22845478	
	PART"B" W/S & S/F						Above					Above						
	Non-Schedule Items	236827	0	0	47365	0	20.00 %	0	0	284192	236827	19.00 %	44997	0	281824	0	281824	
	(W/S & S/F) Total =	--	--	--	--	--	--	--	234,871	519,063	--	--	--	--	--	234,871	516,695	
	PART"C" C/Wall i/c STEEL GATE						Above					Above						
	i) Compound Wall	135378	0	13538	0	12152	18.98 %	56485	941954	1159507	135378	17.85 %	24165	56485	159543	941954	1157982	
	ii) Steel Gate	97093	429	8853	0	260	9.83 %	995	186000	293630	97093	8.95 %	8690	995	105783	186000	292778	
	(C/Wall i/c Steel Gate) Total =	232471	429	22391	0	12412	15.16 %	57480	1127954	1453137	232471	14.13 %	32855	57480	265326	1127954	1450760	
	UNDER GROUND TANK	46904	0	0	4690	8108	27.29 %	31394	1186850	1277946	46904	25.00 %	11726	31394	58630	1186850	1276874	
	(Under Ground Tank) Total =	--	--	--	--	--	--	1346173	20869661	26137921	--	--	--	1346173	--	20869661	26089807	
										5% SRB AMOUNT: =							5% SRB AMOUNT: =	1304490
										GRAND TOTAL: =							GRAND TOTAL: =	27394297
																		27444817

FINANCIAL REVIEW

a) Total Cost As per Estimate
b) Total Cost As per Tender

	Rs. 27444817/=
(-)	Rs. 27394297/=
TOTAL=	Rs. 50520/=
Excess / Saving =	Rs. 0.18%

The Rate quoted by the M/S Ali Naqsh-e-Naqvi, Government Contractor, is found lowest with amount of Rs.27394297/=, hence recommended for favour of necessary approval.

(Mr. Faqeer Muhammad Soomro)
Assistant Engineer
Public Health Engineering Division,
Sub-Division (O/M) Qasimabad, Hyderabad
(MEMBER)

(Mr. Asad Ali Abbas)
Assistant Engineer
Provincial Buildings Sub-Division-I,
Hyderabad
(MEMBER)

(Engr: Abdul Rasheed Memon)
Executive Engineer
Provincial Buildings Division
Hyderabad.
(CHAIRMAN)