

FINANCIAL REVIEW / COMPARATIVE STATEMENT

NAME OF WORK:-

CONSTRUCTION OF ADDITIONAL FLOOR, RENOVATION & REHABILITATION OF ENVIRONMENT PROTECTION AGENCY BUILDINGS HYDERABAD.

1) NIT Reference No:

TC/G-55/PBD-HYD/2023-24/180, dated 19/1/2024.

2) Technical Bid Opening On:

06.02.2024 @ 10:30 A.M

3) Financial Bid Opening On:

15.02.2024 @ 10:30 A.M

Completion Period: 06 Months

Estimated Cost Rs: 33.7584(M)

Sr. No.	Name of Work	As per Detailed Working Estimate										Rate quoted by the M/S Huzaifa & Co.						
		Amount of Schedule-B	Amount of Premium			Amount of Cartage	%age	Add Diff. Cost of Material	TOTAL	Amount of Non-Schedule Items	GRAND TOTAL	Amount of Schedule-B	Rate Quoted by Contractor	Amount of Premium	Add Diff. Cost of Material	TOTAL	Amount of Non-Schedule Items	GRAND TOTAL
1	Part-A (Civil Work) Second Floor	4108818	29584	351714	0	62249	10.80 %	1688901	6241266	16501352	22742618	4108818	10.15 %	417045	1688901	4525863	16501352	22716116
	B) (Renovation Work)																	
	i) Ground Floor	932526	17877	57498	0	33	8.09 %	302033	1309967	595660	1905627	932526	7.44 %	69380	302033	1001906	595660	1899599
	ii) First Floor	974646	15818	65829	0	0	8.38 %	369074	1425367	1760550	3185917	974646	8.25 %	80408	369074	1055054	1760550	3184678
2	Part-B (W/S & S/F)	394664	0	0	78933	0	20.00 %	57120	530717	0	530717	394664	19.00 %	74986	57120	469650	0	526770
	Non-Schedule Items	0	0	0	0	0	0.00 %	0	0	475076	475076	0	0.00 %	0	0	0	475076	475076
3	Part-C (E.I Work)	1762370	0	0	352474	0	20.00 %	0	2114844	0	2114844	1762370	19.10 %	336613	0	2098983	0	2098983
	Non-Schedule Items (E.I Work)	0	0	0	0	0	0.00 %	0	0	1196050	1196050	0	0.00 %	0	0	0	1196050	1196050
Electrical Total =		--	--	--	--	--	--	--	--	--	32150849	--	--	--	2417128	--	20528688	32097272
		5% SRB AMOUNT:=										5% SRB AMOUNT:=						
		1607542										1604864						
		GRAND TOTAL:=										GRAND TOTAL:=						
		33758391										33702136						

FINANCIAL REVIEW

a) Total Cost As per Estimate

Rs. 33758391/=

b) Total Cost As per Tender

(-) Rs. 33702136/=

TOTAL= Rs. 56255/=

Excess / Saving = Rs. 0.17%

The Rate quoted by the M/S Huzaifa & Co.,

Government Contractor, is found lowest with amount of Rs.33702136/=-, hence recommended for favour of necessary approval.

(Mr. Faqeer Muhammad Soomro)
Assistant Engineer
Public Health Engineering Division,
Sub-Division (O.M.) Qasimabad, Hyderabad
(MEMBER)

(Mr. Asim Abbasi)
Assistant Engineer
Provincial Buildings Sub-Division-I,
Hyderabad
(MEMBER)

(Engr: Abdul Rasheed Memon)
Executive Engineer
Provincial Buildings Division
Hyderabad.
(CHAIRMAN)

(Engr: Abdul Rasheed Memon)