

**COMPARATIVE STATEMENT / FINANCIAL REVIEW****(1)****NAME OF SCHEME:-****REHABILITATION OF RHS-A CENTERS HYDERABAD DIVISION (ADP NO.3443 OF 2023-24) AT K.N SHAH (CIVIL WORK)****1) NIT Referecne No:****TC/G-55/673, Dated 28-03-2024****2) Technical Bid Opening Date & Time:****23.04.2024 @ 10:30 A.M****Estimated Cost Rs: 8.967(M)****3) Financial Bid Opening Date & Time:****06.05.2024 @ 10:30 A.M****Completion Period: 06 Months**

| AS PER ESTIMATE                       |                   |                | RATE QUOTED BY CONTRACTOR        |                   |                |
|---------------------------------------|-------------------|----------------|----------------------------------|-------------------|----------------|
| PART-A ( Civil Work )                 |                   |                | M/S. BISHARAT ALI PATOJO         |                   |                |
| 1)                                    | <u>Schedule-B</u> | <u>2704364</u> | (A)                              |                   |                |
| 2) Add 10% Above Except Item No.13&16 |                   | 256035         | Add 27.82 % Above                | <u>Schedule-B</u> | <u>2704364</u> |
| 3) Add 5% Above item No.13&16         |                   | 7201           | ---                              |                   | 752354         |
| 4) Add Cartage                        |                   | 531423         | ---                              |                   | 0              |
| 5) Add Difference Cost of Materials   |                   | 1147775        | Add Difference Cost of Materials |                   | 0              |
| Total :-                              |                   | <b>4646798</b> | Total :-                         |                   | 1147775        |
|                                       |                   |                | Total :-                         |                   | <b>4604493</b> |
| PART-B ( Civil Work )                 |                   |                | (B)                              |                   |                |
| Non-Schedule amount                   |                   | 3684660        | Non-Schedule amount              |                   | 3684660        |
| Total :-                              |                   | <b>3684660</b> | Total :-                         |                   | <b>3684660</b> |
| PART-C ( W/S & S/F )                  |                   |                | (C)                              |                   |                |
| 1)                                    | <u>Schedule-B</u> | <u>145043</u>  |                                  | <u>Schedule-B</u> | <u>145043</u>  |
| 2) Add 20% Above                      |                   | 29009          | Add 18.90 % Above                |                   | 27413          |
| Total :-                              |                   | <b>174052</b>  | Total :-                         |                   | <b>172456</b>  |
| PART-D ( W/S & S/F )                  |                   |                | (D)                              |                   |                |
| Non-Schedule amount                   |                   | 35000          | Non-Schedule amount              |                   | 35000          |
| Total :-                              |                   | <b>35000</b>   | Total :-                         |                   | <b>35000</b>   |

**( MEMBER )****( MEMBER )****( CHAIRMAN )**

## AS PER ESTIMATE

|               |         |
|---------------|---------|
| Total :-      | 8540510 |
| Add 5% SRB :- | 427026  |
| G.TOTAL :-    | 8967536 |

**FINANCIAL REVIEW**

|                               |               |
|-------------------------------|---------------|
| a) Total Cost As per Estimate | 8967536/=     |
| b) Total Cost As per Tender   | (-) 8921440/= |
| TOTAL                         | 46096/=       |
| Excess / Saving =             | 0.51%         |

## RATE QUOTED BY CONTRACTOR

## M/S. BISHARAT ALI PATOJO

|               |         |
|---------------|---------|
| Total :-      | 8496609 |
| Add 5% SRB :- | 424830  |
| G.TOTAL :-    | 8921440 |

The Rate quoted by M/S. BISHARAT ALI PATOJO Government Contractor, is found lowest with amount of Rs.8921440/=, hence recommended for favour of necessary approval.



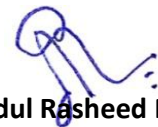
**(Mr. Faqeer Muhammad Soomro)**

Assistant Engineer  
Public Health Engineering Division,  
Sub-Division (O/M) Qasimabad, Hyderabad  
( MEMBER )



**(Mr. Ashraf Abbasi)**

Assistant Engineer  
Provincial Buildings Sub-Division-I,  
Hyderabad  
( MEMBER )



**(Engr: Abdul Rasheed Memon)**

Executive Engineer  
Provincial Buildings Division  
Hyderabad.  
( CHAIRMAN )