

# FINANCIAL REVIEW / COMPARATIVE STATEMENT

WORK:-

Referecne No:

Technical Bid Opening On:

Financial Bid Opening On:

M&R TO THE OFFICE OF THE DIRECTOR GENERAL HEALTH HYDERABAD.

TC/G-55/PBD-HYD/2023-24/180, dated 19/1/2024.

06.02.2024 @ 10:30 A.M

15.02.2024 @ 10:30 A.M

Completion Period: 06 Months

Estimated Cost Rs: 49.9374(M)

| Sr. No.                | Name of Work                                               | As per Detailed Working Estimate |                   |       |        |                   |         |                            |         |                              |             | Rate quoted by the Contractor M/S. Pakistan Civil & Electric Works |                           |                   |                            |         |                              |             |  |  |  |  |
|------------------------|------------------------------------------------------------|----------------------------------|-------------------|-------|--------|-------------------|---------|----------------------------|---------|------------------------------|-------------|--------------------------------------------------------------------|---------------------------|-------------------|----------------------------|---------|------------------------------|-------------|--|--|--|--|
|                        |                                                            | Amount of Schedule-B             | Amount of Premium |       |        | Amount of Cartage | %age    | Add Diff: Cost of Material | TOTAL   | Amount of Non-Schedule Items | GRAND TOTAL | Amount of Schedule-B                                               | Rate Quoted by Contractor | Amount of Premium | Add Diff: Cost of Material | TOTAL   | Amount of Non-Schedule Items | GRAND TOTAL |  |  |  |  |
| 1                      | Part-A ( Civil Work ) Schedule Items                       | 1544092                          | 34059             | 86291 | 0      | 100855            | 14.33 % | 530582                     | 2295879 | 0                            | 2295879     | 1544092                                                            | 14.30 %                   | 220805            | 530582                     | 1764897 | 0                            | 2295479     |  |  |  |  |
| 2                      | Non-Schedule Items                                         | 0                                | 0                 | 0     | 0      | 0                 | 0.00 %  | 0                          | 0       | 11482775                     | 11482775    | 0                                                                  | 0.00 %                    | 0                 | 0                          | 0       | 11486855                     | 11486855    |  |  |  |  |
| 3                      | Non-Schedule items (Subtak Tank Pump Mortor Set & Clening) | 0                                | 0                 | 0     | 0      | 0                 | 0.00 %  | 0                          | 0       | 4430811                      | 4430811     | 0                                                                  | 0.00 %                    | 0                 | 0                          | 0       | 4393100                      | 4393100     |  |  |  |  |
| Civil Work Total =     |                                                            | 1544092                          | 34059             | 86291 | 0      | 100855            | 14.33 % | 530582                     | 2295879 | 15913586                     | 18209465    | 1544092                                                            | 0 %                       | 220805            | 530582                     | 1764897 | 15859955                     | 18155434    |  |  |  |  |
| 4                      | Part-B ( W/S & S/F ) Schedule Items                        | 526424                           | 0                 | 0     | 105285 | 0                 | 20.00 % | 43200                      | 674909  | 0                            | 674909      | 526424                                                             | 19.98 %                   | 105180            | 43200                      | 631604  | 0                            | 674804      |  |  |  |  |
| W/S & S/F Work Total = |                                                            | 526424                           | 0                 | 0     | 105285 | 0                 | 20.00 % | 43200                      | 674909  | 0                            | 674909      | 526424                                                             | 0.00 %                    | 105180            | 43200                      | 631604  | 0                            | 674804      |  |  |  |  |
| 5                      | Part-C ( Electric ) Schedule Items                         | 317150                           | 0                 | 0     | 63430  | 0                 | 20.00 % | 0                          | 380580  | 0                            | 380580      | 317150                                                             | 19.95 %                   | 63271             | 0                          | 380421  | 0                            | 380421      |  |  |  |  |
| 6                      | Non-Schedule Items ( Electrical )                          | 0                                | 0                 | 0     | 0      | 0                 | 0.00 %  | 0                          | 0       | 20142080                     | 20142080    | 0                                                                  | 0.00 %                    | 0                 | 0                          | 0       | 20110680                     | 20110680    |  |  |  |  |
| 7                      | Non-Schedule Items ( 12 KV Solar System )                  | 0                                | 0                 | 0     | 0      | 0                 | 0.00 %  | 0                          | 0       | 5264125                      | 5264125     | 0                                                                  | 0.00 %                    | 0                 | 0                          | 0       | 5203305                      | 5203305     |  |  |  |  |
| 8                      | Non-Schedule Items ( CCTV Camera )                         | 0                                | 0                 | 0     | 0      | 0                 | 0.00 %  | 0                          | 0       | 2888255                      | 2888255     | 0                                                                  | 0.00 %                    | 0                 | 0                          | 0       | 2876850                      | 2876850     |  |  |  |  |
| Electrical Total =     |                                                            | 317150                           | 0                 | 0     | 63430  | 0                 | 20.00 % | 0                          | 380580  | 28294460                     | 28675040    | 317150                                                             | 0 %                       | 63271             | 0                          | 380421  | 28190835                     | 28571256    |  |  |  |  |
| TOTAL T.S AMOUNT:-     |                                                            |                                  |                   |       |        |                   |         |                            |         |                              | 47559414    | TOTAL T.S AMOUNT:-                                                 |                           |                   |                            |         |                              |             |  |  |  |  |
| 5% SRB AMOUNT:-        |                                                            |                                  |                   |       |        |                   |         |                            |         |                              | 2377971     | 5% SRB AMOUNT:-                                                    |                           |                   |                            |         |                              |             |  |  |  |  |
| GRAND TOTAL:-          |                                                            |                                  |                   |       |        |                   |         |                            |         |                              | 49937385    | GRAND TOTAL:-                                                      |                           |                   |                            |         |                              |             |  |  |  |  |

## FINANCIAL REVIEW

a) Total Cost As per Estimate

b) Total Cost As per Tender

Rs. 49937385/=

(-) Rs. 49771569/=

TOTAL= Rs. 165816/=

Excess / Saving = Rs. 0.33%

The Rate quoted by the Contractor M/S. Pakistan Civil & Electric Works, Government Contractor, is found lowest with amount of Rs.49771569/=, hence recommended for favour of necessary approval.

(Mr. Faqeer Muhammad Soomro)  
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Public Health Engineering Division,  
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{ MEMBER }

(Mr. Ashraf Abbasi)  
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(Engr: Abdul Rasheed Memon)  
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