

# FINANCIAL REVIEW / COMPARATIVE STATEMENT

NAME OF WORK:-

- 1) NIT Reference No:
- 2) Technical Bid Opening On:
- 3) Financial Bid Opening On:

REHABILITATION OF RHS-A CENTRES HYDERABAD DIVISION (AT RHS-A CENTRE MFC) (MODERN FAMILY CLINIC) HYDERABAD.  
TC/G-55/PBD-HYD/2023-24/180, dated 19/1/2024.  
06.02.2024 @ 10:30 A.M  
15.02.2024 @ 10:30 A.M

Completion Period: 06 Months  
Estimated Cost Rs: 13.1780(M)

| Sr. No.             |                                          | Name of Work | As per Detailed Working Estimate |                   |        |       |                   |         |                            |         |                              |                     | Rate quoted by the M/S Naqsh-e-Naqvi Contractor |                           |                   |                            |         |                              |             |
|---------------------|------------------------------------------|--------------|----------------------------------|-------------------|--------|-------|-------------------|---------|----------------------------|---------|------------------------------|---------------------|-------------------------------------------------|---------------------------|-------------------|----------------------------|---------|------------------------------|-------------|
|                     |                                          |              | Amount of Schedule-B             | Amount of Premium |        |       | Amount of Cartage | %age    | Add Diff: Cost of Material | TOTAL   | Amount of Non-Schedule Items | GRAND TOTAL         | Amount of Schedule-B                            | Rate Quoted by Contractor | Amount of Premium | Add Diff: Cost of Material | TOTAL   | Amount of Non-Schedule Items | GRAND TOTAL |
|                     |                                          |              |                                  | 5%                | 10%    | 20%   |                   |         |                            |         |                              |                     |                                                 |                           |                   |                            |         |                              |             |
| 1                   | Part-A ( Civil Work )                    | 6595601      | 192376                           | 274808            | 0      | 16608 | 7.34 %            | 1377972 | 8457365                    | 0       | 8457365                      | 6595601             | 7.00 %                                          | 461692                    | 1377972           | 7057293                    | 0       | 8435265                      |             |
| 2                   | Par-B (Non-Schedule Items)               | 0            | 0                                | 0                 | 0      | 0     | 0.00 %            | 0       | 0                          | 1873600 | 1873600                      | 0                   | 0.00 %                                          | 0                         | 0                 | 0                          | 1873600 | 1873600                      |             |
| Civil Work Total =  |                                          | 6595601      | 192376                           | 274808            | 0      | 16608 | 7.34 %            | 1377972 | 8457365                    | 1873600 | 10330965                     | 6595601             | 0 %                                             | 461692                    | 1377972           | 7057293                    | 1873600 | 10308865                     |             |
| 3                   | Part-C ( W/S & S/F )                     | 513032       | 0                                | 0                 | 102606 | 0     | 20.00 %           | 0       | 615638                     | 0       | 615638                       | 513032              | 19.35 %                                         | 99272                     | 0                 | 612304                     | 0       | 612304                       |             |
| 4                   | Part-D ( External Drainage )             | 141049       | 0                                | 0                 | 28210  | 0     | 20.00 %           | 0       | 169259                     | 0       | 169259                       | 141049              | 19.45 %                                         | 27434                     | 0                 | 168483                     | 0       | 168483                       |             |
| 5                   | Part-E ( External Development )          | 327497       | 0                                | 32750             | 0      | 9964  | 13.04 %           | 37654   | 407865                     | 0       | 407865                       | 327497              | 12.50 %                                         | 40937                     | 37654             | 368434                     | 0       | 406088                       |             |
| Total =             |                                          | 513032       | 0                                | 0                 | 102606 | 0     | 20.00 %           | 0       | 615638                     | 0       | 1192762                      | 981578              | 0.00 %                                          | 167643                    | 0                 | 1149221                    | 0       | 1166875                      |             |
| 6                   | Part-F ( Electric )                      | 603801       | 0                                | 0                 | 120760 | 0     | 20.00 %           | 0       | 724561                     | 0       | 724561                       | 603801              | 19.10 %                                         | 115326                    | 0                 | 719127                     | 0       | 719127                       |             |
| 7                   | Part-G Non-Schedule Items ( Electrical ) | 0            | 0                                | 0                 | 0      | 0     | 0.00 %            | 0       | 0                          | 301995  | 301995                       | 0                   | 0.00 %                                          | 0                         | 0                 | 0                          | 301995  | 301995                       |             |
| Electrical Total =  |                                          | 603801       | 0                                | 0                 | 120760 | 0     | 20.00 %           | 0       | 724561                     | 301995  | 1026556                      | 603801              | 0 %                                             | 115326                    | 0                 | 719127                     | 301995  | 1021122                      |             |
| TOTAL T.S AMOUNT: = |                                          |              |                                  |                   |        |       |                   |         |                            |         | 12550283                     | TOTAL T.S AMOUNT: = |                                                 |                           |                   |                            |         |                              | 12516862    |
| 5% SRB AMOUNT: =    |                                          |              |                                  |                   |        |       |                   |         |                            |         | 627514                       | 5% SRB AMOUNT: =    |                                                 |                           |                   |                            |         |                              | 625843      |
| GRAND TOTAL: =      |                                          |              |                                  |                   |        |       |                   |         |                            |         | 13177797                     | GRAND TOTAL: =      |                                                 |                           |                   |                            |         |                              | 13142705    |

## FINANCIAL REVIEW

- a) Total Cost As per Estimate
- b) Total Cost As per Tender

Rs. 13177797/=

( - ) Rs. 13142705/=

TOTAL= Rs. 35092/=

Excess / Saving = Rs. 0.27%

The Rate quoted by the M/S Naqsh-e-Naqvi Contractor, Government Contractor, is found lowest with amount of Rs.13142705/=-, hence recommended for favour of necessary approval.

(Mr. Faqeer Muhammad Soomro)  
Assistant Engineer  
Public Health Engineering Division,  
Sub-Division (O/M) Qasimabad, Hyderabad  
( MEMBER )

(Mr. Asif Abbasi)  
Assistant Engineer  
Provincial Buildings Sub-Division-I,  
Hyderabad  
( MEMBER )

(Engr: Abdul Rasheed Memon)  
Executive Engineer  
Provincial Buildings Division  
Hyderabad.  
( CHAIRMAN )