

FINANCIAL REVIEW / COMPARATIVE STATEMENT

NAME OF WORK:-

1) NIT Referecne No:

2) Technical Bid Opening On:

3) Financial Bid Opening On:

M&R TO THE SERVICES HOSPITAL HYDERABAD.

TC/G-55/PBD-HYD/2023-24/180, dated 19/1/2024.

06.02.2024 @ 10:30 A.M

15.02.2024 @ 10:30 A.M

Completion Period: 06 Months
Estimated Cost Rs: 49.9966(M)

Sr. No.		Name of Work	As per Detailed Working Estimate										Rate quoted by the Contractor M/S. Pakistan Civil & Electric Works														
			Amount of Schedule-B	Amount of Premium			Amount of Cartage	%age	Add Diff: Cost of Material	TOTAL	Amount of Non-Schedule Items	GRAND TOTAL	Amount of Schedule-B	Rate Quoted by Contractor	Amount of Premium	Add Diff: Cost of Material	TOTAL	Amount of Non-Schedule Items	GRAND TOTAL								
1	Part-A (Civil Work) Main Buildings		2289886	28514	171961	0	131801	14.51 %	787249	3409411	0	3409411	2289886	14.50 %	332033	787249	2621919	0	3409168								
2	Non-Schedule Items (Civil Work)		0	0	0	0	0	0.00 %	0	0	7865925	7865925	0	0.00 %	0	0	0	7813425	7813425								
3	Non-Schedule Items (Upgrade Lawn Plantation)		0	0	0	0	0	0.00 %	0	0	105450	105450	0	0.00 %	0	0	0	103970	103970								
Civil Work Total =			2289886	28514	171961	0	131801	14.51 %	787249	3409411	7971375	11380786	2289886	0 %	332033	787249	2621919	7917395	11326563								
4	Part-B (W/S & S/F) Schedule Items		448178	0	0	89636	0	20.00 %	30000	567814	0	567814	448178	19.97 %	89501	30000	537679	0	567679								
W/S & S/F Work Total =			448178	0	0	89636	0	20.00 %	30000	567814	0	567814	448178	0.00 %	89501	30000	537679	0	567679								
5	Part-C (Electric) Schedule Items		117745	0	0	23549	0	20.00 %	0	141294	0	141294	117745	19.50 %	22960	0	140705	0	140705								
6	Non-Schedule Items (Electrical)		0	0	0	0	0	0.00 %	0	0	10994660	10994660	0	0.00 %	0	0	0	10914980	10914980								
7	Non-Schedule Items (12 KV Solar System)		0	0	0	0	0	0.00 %	0	0	20617900	20617900	0	0.00 %	0	0	0	20600040	20600040								
8	Non-Schedule Items (CCTV Camera)		0	0	0	0	0	0.00 %	0	0	3913355	3913355	0	0.00 %	0	0	0	3917765	3917765								
Electrical Total =			117745	0	0	23549	0	20.00 %	0	141294	35525915	35667209	117745	0 %	22960	0	140705	35432785	35573490								
TOTAL T.S AMOUNT:=-												47615809		TOTAL T.S AMOUNT:=-												47467732	
5% SRB AMOUNT:=-												2380790		5% SRB AMOUNT:=-												2373387	
GRAND TOTAL:=-												49996599		GRAND TOTAL:=-												49841119	

FINANCIAL REVIEW

a) Total Cost As per Estimate

b) Total Cost As per Tender

Rs. 49996599/=

(-) Rs. 49841119/=

TOTAL= Rs. 155480/=

Excess / Saving = Rs. 0.31%

The Rate quoted by the Contractor M/S. Pakistan Civil & Electric Works, Government Contractor, is found lowest with amount of Rs.49841119/=, hence recommended for favour of necessary approval.

(Mr. Faqeer Muhammad Soomro)

Assistant Engineer

Public Health Engineering Division,

Sub-Division (O/M) Qasimabad, Hyderabad

(MEMBER)

(Mr. Asim Abbasi)

Assistant Engineer

Provincial Buildings Sub-Division-I,

Hyderabad

(MEMBER)

(Engr: Abdul Rasheed Memon)

Executive Engineer

Provincial Buildings Division

Hyderabad.

(CHAIRMAN)

Provincial Buildings Division
Hyderabad.