

**REVISED PROCUREMENT PLAN (WORKS, GOODS & SERVICES) OFFICE OF THE
EXECUTIVE ENGINEER, EDUCATION WORKS ELECTRICAL DIVISION-I, KARACHI.**

S. #	Description of Procurement Plan	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds	Proposed Procurement Method	Timing of Procurement			
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
254	<u>Rehabilitation / Re-Construction of of High Enrollment</u>					Provincial ADP 2022-2023.	Single Envelope Method				
225	<u>Dangerous Primary / Elementary Schools and Provision of Missing Facilities (District South) (2021-22 Programme).</u>										
1	GBPS CHANDIO VILLAGE SEMIS ID 408060048	0.393									
2	GBPS Kehkashan Lyari Semis ID 4088050103 (Electric Work).	0.579									
3	GBPS Queen Merry Semis ID 408050194 (Electric Work).	0.442									
4	GBPS Lee Market Lyari Semis ID 408050023 (Electric Work).	0.378									
271	<u>Up-gradation of Primary Schools to Elementary Schools in</u>										
242	<u>(06- Units) in Karachi Malir (2021-22 Programme).</u>										
5	GBPS-Walidat Jokhio Salar (Electric Work).	0.399									
6	GBPS-Binjo Jokhio (Electric Work).	0.399									
7	GBPS-Sahibdad goth (Electric Work).	0.399									
8	GGPS-Jamal goth (Electric Work).	0.399									
9	GBPS-Majeed Colony (Electric Work).	0.399									
418	<u>EMERGENT WORK/SCHEME OF EDUCATION &</u>										
544	<u>LITERACY DEPARTMENT (2015-16 PROGRAMME).</u>										
10	Education Works office building (Electric Work).	2.000									
452	<u>Construction of ECE Class Rooms / Rehabilitation / Up-</u>										
575	<u>gradation of Various Schools of UC-1 to 19 (Karachi South) (2021-22 Programme).</u>										
11	GBPS lala jaswant Roi (Electric Work).	0.527									
12	GGPS Jamia Muhammadia (Electric Work).	0.391									
13	GGPS New Kumhar wara No:1 (Electric Work).	0.281									
14	GBPS Kehkashan (Electric Work).	0.303									
15	GBSS Behar Colony (Campus) (Electric Work).	0.416									
16	GGSS Sahaheen Behar Colony (Campus School) (Electric Work).	0.215									
17	GBSS Lyari No:1 (Campus School)(Primary Section) (Electric Work).	0.734									
18	GGSS Mir Ayoub Khan Colony (Campus School) (Electric Work).	1.021									
19	GGSS Hassan Ali Sindh (Campus School) (Electric Works).	0.550									
20	GBSS Kalakot (Electric Work).	0.331									


S. #	Description of Procurement Plan	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds	Proposed Procurement Method	Timing of Procurement			
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr

21 **PAKAGE NO: 01 (02-UNITS).**
 GBPS Urdu Usmanabad (Electric Work). 0.071
 GBPS Baba Idress (Electric Work). 0.093
0.164

460 Rehabilitation / Reconstruction & Up-Gradation of
583 Government Schools of District Malir, Karachi.

22 GBSS-Sahibdad goth (Electric Work). 0.658
 23 GBSS-Assu Village (Electric Work). 0.874
 24 GGLSS-Gul-e-Rana & Repair of GBPS Assu Village (Electric Work). 0.873
13.125

13.125


EXECUTIVE ENGINEER
EDUCATION WORKS ELECTRICAL
DIVISION-I, KARACHI.