

**ANNUAL PROCUREMENT PLAN
FOR PROCUREMENT WORKS IN TMC(IBRAHIM HYDERI), KARACHI**

S.No:	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
a	b	c	d	e	f	g	h	i	j	k	l
1.	PROVIDING / LAYING PAVER BLOCK AT SERVICE ROAD TO NORANI EID GAH, MASALA GALLI, HOSPITAL CHORANGI TO SULTAN KALAJEE WALA SHOP IN UC-06 MUSLIMABAD, TMC(IBRAHIM HYDERI), DISTRICT MALIR, KARACHI.	35.990 Millions	—	—	35.990 Millions	35.990 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
2.	PROVIDING / LAYING WATER SUPPLY LINE AT ROAD No: 05 KHIZRA MASJID, ROAD No: 04 REHAMANIA MASJID, WARD-03 IN UC-05 MUZAFFERABAD, TMC(IBRAHIM HYDERI), DISTRICT MALIR, KARACHI.	36.716 Millions	—	—	36.716 Millions	36.716 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
3.	PROVIDING / LAYING PAVER BLOCK AT ROAD No: 01 GULZAR MADINA MASJID IN UC-05 MUZAFFERABAD, TMC(IBRAHIM HYDERI), DISTRICT MALIR, KARACHI.	34.053 Millions	—	—	34.053 Millions	34.053 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
4.	PROVIDING / LAYING 12" DIA, 15" DIA & 18" DIA SEWERAGE PIPE LINE AT FAKEERABAD TO ASTANA-E-CHUSTIYA IN UC-04 MAJEED COLONY, TMC(IBRAHIM HYDERI), DISTRICT MALIR, KARACHI.	37.342 Millions	—	—	37.342 Millions	37.342 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
5.	PROVIDING / LAYING PAVER BLOCK AT MUSLIM LEAGUE COLONY TO MADINA MASJID IN UC-03 CATTLE COLONY TMC(IBRAHIM HYDERI), DISTRICT MALIR, KARACHI.	35.004 Millions	—	—	35.004 Millions	35.004 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
6.	PROVIDING / LAYING SEWERAGE PIPE LINE AT SECTOR F-1 LABOUR COLONY NEAR MADINA MASJID, SECTOR F-2 LABOUR COLONY NEAR JAMIA MASJID SIDDIQUIA IN UC-07 SHERPAO COLONY IN TMC(IBRAHIM HYDERI), DISTRICT MALIR, KARACHI.	20.892 Millions	—	—	20.892 Millions	20.892 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

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