



**DAWOOD UNIVERSITY OF ENGINEERING & TECHNOLOGY**  
 NEW M. A. JINNAH ROAD, KARACHI 74800 (PAKISTAN)  
**(WORKS, GOODS & SERVICES)**  
**Financial year 2022/2023**

Sr. No.	Description of Procurement	Quantity (Where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1 <sup>st</sup> Qtr	2 <sup>nd</sup> Qtr	3 <sup>rd</sup> Qtr	4 <sup>th</sup> Qtr	
1.	Const. of 4 <sup>th</sup> Floor		Rs. 33.20M	Rs. 33.20	Rs. 34	ADP	Open Competitive Bidding					4 <sup>th</sup> Qtr. Of 2022
2.	Petty Purchases				Rs. 3M	ADP	Open Competitive Bidding					
3.	Total Civil Works Budget				Rs. 80M	ADP	Open Competitive Bidding					
4.	Renovation & Maintenance Budget				Rs. 45M	ADP	Open Competitive Bidding	Rs. 2M	Rs. 10.9M			
5.	Fixed Assets Budget				Rs. 100M	ADP	Open Competitive Bidding	Rs. 2M	Rs. 26.4 Rs. 2.8 Rs. 5.7 Rs. 1.48 Rs. 1.92 Rs. 0.81			
6.	General Operating Expenses				Rs. 175M	ADP	Open Competitive Bidding	Rs. 2M + Rs. 2M+ Rs. 1.9M	Rs. 1.6M Rs. 1.9M Rs. 1.0M Rs. 1.10M Rs. 5.00M*			

2022/23 Budget: Lighting Arrangement on outside of buildings & boundary wall, Smart TV, Cameras & Sound System in Seminar Hall, Jinnah Campus

Note for Point 4: Providing & laying porcelain tiles in seminar hall & auditorium, Jinnah Campus

Note for Point 6: Alumni Dinner Golden Jubilee Celebrations (Decoration, sound & multimedia, catering, photographic & film coverage)

National Conference on "Integrating Climate Smart Agriculture and Water, Energy and Food Nexus for sustainable Development and Food Security Under Changing Climate" Decoration Services & Catering for Job Fair 2022.

Note for Point 6: Tender for Canteen, no Expense will be incurred. Income is estimated to be Rs.80,000 per month. Amount reflected in Other Income in Annual Budget.

National conference on "The Changing Nature of Sindh Demography: Social & Physical Impacts.

Orientation Day 2022 (24.11.2022)

Examination Answer Sheets & Envelops (29.11.2022)

Paper Reams A4 Size (24.12.2022)

Convocation 2023\*

Note for point 5: Adjustable table for Industrial Department (25.12.2022)

Note for Point 4: Civil, Plumbing & Electric Works for Construction/Renovation of New Classes, Rangers Side Toilets, Outside Store, Generator Pad at Jinnah Campus.

**FIXED ASSETS**

S.No.	Budget Heads/ Fixed Heads	Proposed Budget Estimates 2022-23	Description
1.	Purchase of I.T. Equipment	Hard Ware 30.0M, Soft Ware 12.0M & I.T. Equip. 8.0M	Rs.25,669,295 (70 Computers, 2 UPS, 3 Switch). Rs.750,000 (5 multimedia)
3.	Purchase of Lab. Equipment *	40.0M	Lab equipment for Dept. of Architecture & Planning Rs.5.697M Lab equipment for Dept. of Electronic Engineering Rs.1.48M
4.	Purchase of Furniture & Fixture	5.0M	Rs.1,146,000(200 classroom chairs, 12 white boards, 5 rostrum) Rs.1,610,000 (35 executive chairs & 35 tables, 70 visitor chairs)
5.	Purchase of office/electric equipment	5.0M	7 Multimedia projectors Rs.1.05M & 5 AC Units 2 Tons each Rs.0.877
	Total	Rs.100M	

\* Budget Proposed for Purchase of Lab. Equipment covers all 8 Depts. of University

Procurement Officer

Director Finance