

**DOW UNIVERSITY OF HEALTH SCIENCES
KARACHI
ANNUAL PROCUREMENT PLAN**

(GOODS & SERVICES)

Financial Year 2022-2023

S.N o.	Description of procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated total cost	Funds allocated	Source of funds (ADP/Non ADP)	Proposed procureme nt method	Timing of procurements			
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
1.	Procurement of Laboratory Equipment / Instruments	01 No.	Rs. 59.742 Million	Rs. 59.742 Million	Rs. 59.742 Million	DUHS	Single- Stage – Two Envelops, Website and Newspaper s	/			
2.	Procurement of Split Type Air Conditioners with Ancillaries	01 No.	Rs. 24.14 Million	Rs. 24.14 Million	Rs. 24.14 Million	DUHS	Single- Stage – One Envelop, Website and Newspap ers	/			
3.	Procurement of Student's Chairs Table	01 No.	Rs. 1.485 Million	Rs. 1.485 Million	Rs. 1.485 Million	DUHS	Single-Stage – One Envelop,	/			

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr

	Type						Website				
4.	Procurement of Teaching & Lab. Equipment / Instruments	01 No.	Rs. 60.0 Million	Rs. 60.0 Million	Rs. 60.0 Million	DUHS	Single-Stage – One Envelop, Newspapers & Website	/			
5.	Procurement of Student's Chairs Table Type	01 No.	Rs. 1.80 Million	Rs. 1.80 Million	Rs. 1.80 Million	DUHS	Single-Stage – One Envelop, Website Only	/			
6.	Procurement of Drugs / Medicines / Nutrition / Contrast Media /	01 No.	Rs. 3,000.0 Million	Rs. 3,000.0 Million	Rs. 3,000.0 Million	DUHS	Single-Stage – Two Envelops, Newspapers & Website	/			

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
	Surgical Disp. & Allied Items										
7.	Procurement of Medical Equipment At G+1 (4 Blocks) of Isolation Facility for Combating Covid-19 at Ojha Campus, DUHS, Karachi.	01 No.	Rs. 3.50 Million	Rs. 3.50 Million	Rs. 3.50 Million	DUHS	Single-Stage – One Envelop, Newspapers & Website	/			
8.	Procurement of I. T. Equipment with	01 No.	Rs. 18.404 Million	Rs. 18.404 Million	Rs. 18.404 Million	DUHS	Single-Stage – One Envelop, Newspapers	/			

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
	Accessories For New OPD Block at Ojha Campus						& Website				
9.	Procurement of Supply, Installation, Commissioning and Maintenance of the following Laboratory Equipment on Reagent Rental Basis	01 No.	Rs. 100.0 Million	Rs. 100.0 Million	Rs. 100.0 Million	DUHS	Single-Stage – Two Envelops, Newspapers & Website	/			

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
10.	Supply, Installation, Commissioning and Maintenance of Coagulation and HPLC Analyzers for Haematology on Reagent Rental Basis	01 No.	Rs. 100.0 Million	Rs. 100.0 Million	Rs. 100.0 Million	DUHS	Single-Stage – Two Envelops, Newspapers & Website		/		
11.	Procurement of Cardiology / Cath Lab. and Ancillaries Items on Framework Contract Basis	01 No.	Rs. 200.0 Million	Rs. 200.0 Million	Rs. 200.0 Million	DUHS	Single-Stage – Two Envelops, Newspapers & Website		/		

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
12.	Procurement of Plasmapheresis Machine to establish PLEX Unit in department of Neurology, Dow Medical College & Dr. Ruth K.M. Pfau, Civil Hospital Karachi	01 No.	Rs. 10.0 Million	Rs. 10.0 Million	Rs. 10.0 Million	DUHS	Single-Stage – One Envelop, Newspapers & Website		/		
13.	Procurement of Dental Materials and Instruments	01 No	Rs. 272.5 Million	Rs. 272.5 Million	Rs. 272.5 Million	DUHS	Single-Stage – One Envelop, Newspapers		/		

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
							& Website				
14.	Procurement of Neuro Surgery Instruments	01 No.	Rs. 26.00 Million	Rs. 26.00 Million	Rs. 26.00 Million	DUHS	Single-Stage – Two Envelops, Newspapers & Website		/		
15.	Procurement of Drugs, Medicines, Surgical Consumables / Disposables, Contrast Media,	01 No.	Rs. 100.00 Million	Rs. 100.00 Million	Rs. 100.00 Million	DUHS	Single-Stage – One Envelop, Newspapers & Website		/		

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
	Laboratory Items and Ancillaries										
16.	Procurement of Desktop Computers Systems for Professional Developmen t Center (PDC-DMC)	01 No.	Rs. 1.80 Million	Rs. 1.80 Million	Rs. 1.80 Million	DUHS	Single-Stage – One Envelop, Newspapers & Website		/		
17.	Procurement of Split Type Air Conditioners for Lab and Office area	01 No.	Rs. 1.60 Million	Rs. 1.60 Million	Rs. 1.60 Million	DUHS	Single-Stage – One Envelop, Newspapers & Website		/		

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr
	of IBBPS										
18.	Procurement of Simulators for Asif Rehman Simulation Centre, DUHS, Karachi	01 No.	Rs. 146.487 Million	Rs. 146.487 Million	Rs. 146.487 Million	DUHS	Single-Stage – Two Envelops, Newspapers & Website			/	
19.	Procurement of Medical Equipment for NILGID at Dow University	01 No.	Rs. 85.00 Million	Rs. 85.00 Million	Rs. 85.00 Million	DUHS	Single-Stage – Two Envelops, Newspapers & Website			/	

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								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
	Hospital, Karachi											
20.												
21.												
22.												