

CONSOLIDATED ANNUAL PROCUREMENT PLAN (Development)

(WORKS, GOOD, & SERVICES)

FINANCIAL YEAR 2022-23

Sr. No/ADP No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost where applicable	Estimated total cost	Funds allocated 2022-23	Source of funds (ADP/ Non-ADP)	Proposed procurement method	Timing of Procurement				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
01.	02.	03.	04.	05.	06.	07.	08.	09.	10.	11.	12.	13.
01.	Construction of road from village Haji Allah Warrayo Chigri to village Wazeer Hussain Veesar Taluka Mirwah District Khairpur Road Mile 0/0-0/4+495.	0.95	12.763	12.763	12.763	NON ADP	National competition bidding	3.19075	3.19075	3.19075	3.19075	
02.	Construction of New Road from Sui Gas-Setharja Road to village Qadir Bux Lund U.C Mohsin Shah Taluka Mirwah District Khairpur Road Mile 0/0-0/5. (1.00 Km).	1.00	13.225	13.225	13.225	NON ADP	National competition bidding	3.30625	3.30625	3.30625	3.30625	
03.	Reconditioning of road from Sethraja Thari road to village Fakir Muhammad Rind U.C Mohsin Shah Taluka Mirwah District Khairpur Road Mile 0/0-1/2. (2.00 Km)	2.00	14.359	14.359	14.359	NON ADP	National competition bidding	3.58975	3.58975	3.58975	3.58975	
04.	Construction of New road from Sanwari road to village Ali Bux Islami Taluka Mirwah District Khairpur Road Mile 0/0-1/3. (2.20 Km).	2.20	27.678	27.678	27.678	NON ADP	National competition bidding	6.9195	6.9195	6.9195	6.9195	

P-2

Sr. No/ADP No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost where applicable	Estimated total cost	Funds allocated 2022-23	Source of funds (ADP/ Non-ADP)	Proposed procurement method	Timing of Procurement				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
01.	02.	03.	04.	05.	06.	07.	08.	09.	10.	11.	12.	13.
05.	Construction of road from Rasool Abad City to village Nazeer Hussain Channa via Hingorija Minor Taluka Sobhodero District Khairpur Road Mile 0/0-0/5. (1.00 Km).	1.00	12.980	12.980	12.980	NON ADP	National competition bidding	3.245	3.245	3.245	3.245	
06.	Construction of New road from Sui Gas Setharja road to village Ali Nawaz Khaskheli Taluka Thari Mirwah District Khairpur Road Mile 0/0-0/5. (1.00 Km).	1.00	13.119	13.119	13.119	NON ADP	National competition bidding	3.27975	3.27975	3.27975	3.27975	
07.	Construction of road from Chibher Khan Shar via Agriculture Form Pir Syed Mohammad Raza Shah Jeelani to village Ghulam Shabir U.C Khenwari Taluka Nara District Khairpur Road Mile 0/0-1/4. (2.40 Km).	2.40	33.197	33.197	33.197	NON ADP	National competition bidding	8.29925	8.29925	8.29925	8.29925	
08.	Construction of New road from Wassanabad Road via Dargah Hyder Shah Bukhari to village Nangar Soomro, village Arbab Soomro Taluka Nara District Khairpur Road Mile 0/0-0/5. (1.00 Km).	1.00	12.946	12.946	12.946	NON ADP	National competition bidding	3.2365	3.2365	3.2365	3.2365	

Sr. No/ADP No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost where applicable	Estimated total cost	Funds allocated 2022-23	Source of funds (ADP/ Non-ADP)	Proposed procurement method	Timing of Procurement				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
01.	02.	03.	04.	05.	06.	07.	08.	09.	10.	11.	12.	13.
09.	Construction of Mettaled road from GBPS Rattar to Mohallah Nisar Ahmed Rattar U.C Nangar Shar Taluka Faiz Ganj District Khairpur Road Mile 0/0-0/5. (1.00 Km).	1.00	13.149	13.149	13.149	NON ADP	National competition bidding	3.28725	3.28725	3.28725	3.28725	
10.	Construction of New road from Sui Gas road to village Muhammad Saleh Veesar & village Mubark Veesar Taluka Mirwah District Khairpur Road Mile 0/0-0/5. (1.00 Km).	1.00	13.993	13.993	13.993	NON ADP	National competition bidding	3.49825	3.49825	3.49825	3.49825	
11.	Construction of Mettaled road from Mohib Shah road to village Allah Bachayo Channa U.C Khush Khair Muhammad Taluka Faiz Ganj District Khairpur Road Mile 0/0-0/7+330'. (1.50 Km).	1.50	19.843	19.843	19.843	NON ADP	National competition bidding	4.96075	4.96075	4.96075	4.96075	
12.	Construction of road from Mad Jado road to village Hussain Bux Hisbani via Dargah Alam Shah and Mithal Narejo Taluka Sobhodero District Khairpur Road Mile 0/0-0/5 (1.00 Km).	1.00	14.194	14.194	14.194	NON ADP	National competition bidding	3.5485	3.5485	3.5485	3.5485	

P-4

Sr. No/ADP No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost where applicable	Estimated total cost	Funds allocated 2022-23	Source of funds (ADP/ Non-ADP)	Proposed procurement method	Timing of Procurement				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
01.	02.	03.	04.	05.	06.	07.	08.	09.	10.	11.	12.	13.
13.	Construction of road from Gadeji Setharja road via Dargah Ahsan Shah Ghazi to Village Nango Daftri Taluka Sobhodero District Khairpur Road Mile 0/0-0/7.	1.40	18.054	18.054	18.054	NON ADP	National competition bidding	4.5135	4.5135	4.5135	4.5135	
14.	Construction of road from Thari Bypass Bridge to New Bridge village Jamoon Shar via Roshanuddin Jogi (Malh) Taluka Mirwah District Khairpur Road Mile 0/0-1/2. (2.00 Km).	2.00	26.282	26.282	26.282	NON ADP	National competition bidding	6.5705	6.5705	6.5705	6.5705	
15.	Construction of road from Noor Muhammad Kubar to village Motial Kubar via Kobri Minor Taluka Mirwah District Khairpur Road Mile 0/0-1/0. (1.60 Km).	1.60	19.666	19.666	19.666	NON ADP	National competition bidding	4.9165	4.9165	4.9165	4.9165	
16.	Construction of road from Sawari road to via Khuda Bux Rajar, village Haji Wali Muhammad Dharejo Taluka Mirwah District Khairpur Road Mile 0/0-0/5. (1.00 Km).	1.00	13.212	13.212	13.212	NON ADP	National competition bidding	3.303	3.303	3.303	3.303	

Sr. No/ADP No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost where applicable	Estimated total cost	Funds allocated 2022-23	Source of funds (ADP/ Non-ADP)	Proposed procurement method	Timing of Procurement				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
01.	02.	03.	04.	05.	06.	07.	08.	09.	10.	11.	12.	13.
17.	Construction of road from Aqil Ganghro via Naushahro Phattak Railay Line Taluka Mirwah District Khairpur Road Mile 0/0-0/7. (1.40 Km).	1.40	19.799	19.799	19.799	NON ADP	National competition bidding	4.94975	4.94975	4.94975	4.94975	
18.	Construction of New road from Sanghar Choundiko road to village Qasim Mallah, village Suhrab Shar Taluka Nara District Khairpur Road Mile 0/0-1/0. (1.60 Km).	1.60	20.086	20.086	20.086	NON ADP	National competition bidding	5.0215	5.0215	5.0215	5.0215	
19.	Construction of Mettaled road from Ghulam Muhammad Khaskheli to Soomar Machi U.C Razaabad (Kot Lalo) Taluka Faiz Ganj District Khairpur Road Mile 0/0-0/5. (1.00 Km).	1.00	13.132	13.132	13.132	NON ADP	National competition bidding	3.283	3.283	3.283	3.283	
20.	Construction of road from Saindad Solangi Koro Hisbani to village Pattan Hisbani Taluka Mirwah District Khairpur Road Mile 0/0-2/4. (4.00 Km).	4.00	45.501	45.501	45.501	NON ADP	National competition bidding	11.37525	11.37525	11.37525	11.37525	

P-6

Sr. No/ADP No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost where applicable	Estimated total cost	Funds allocated 2022-23	Source of funds (ADP/ Non-ADP)	Proposed procurement method	Timing of Procurement				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
01.	02.	03.	04.	05.	06.	07.	08.	09.	10.	11.	12.	13.
21.	Re-Construction of road from Ranipur Nangreja road to village Haji Wazeer Hussain Wassan village Chuttal Kalhoro Road Mile 0/0-0/5. (1.00 Km).	1.00	13.502	13.502	13.502	NON ADP	National competition bidding	3.3755	3.3755	3.3755	3.3755	
22.	Construction of road from Pacca Chang to village Jumo Rajper Taluka Faiz Ganj District Khairpur Road Mile 0/0-0/5. (1.00 Km).	1.00	12.828	12.828	12.828	NON ADP	National competition bidding	3.207	3.207	3.207	3.207	
23.	Construction of road from Bismillah Kakar road Sangi Shakh to village Allah Bux Shar U.C Akri Taluka Faiz Ganj District Khairpur Road Mile 0/0-0/5. (1.00 Km).	1.00	12.891	12.891	12.891	NON ADP	National competition bidding	3.22275	3.22275	3.22275	3.22275	
24.	Construction of road from Saido Pattan at Rab Nawaz Wassan to village Rais Wahid Bux Burdi Taluka Nara District Khairpur Road Mile 0/0-0/4. (0.80 Km).	0.80	9.136	9.136	9.136	NON ADP	National competition bidding	2.284	2.284	2.284	2.284	
25.	Construction of road from Ranipur Toll Plaza to village Aaryoon via village Shah Jamal Taluka Sobhodero District Khairpur Road Mile 0/0-0/5. (1.00 Km).	1.00	12.634	12.634	12.634	NON ADP	National competition bidding	3.1585	3.1585	3.1585	3.1585	

Sr. No/ADP No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost where applicable	Estimated total cost	Funds allocated 2022-23	Source of funds (ADP/ Non-ADP)	Proposed procurement method	Timing of Procurement				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
01.	02.	03.	04.	05.	06.	07.	08.	09.	10.	11.	12.	13.
26.	Construction of road from Pir Wassan Mehrabpur road to village Allah Dino Mojai Taluka Mirwah District Khairpur Road Mile 0/0-0/7 (1.40 Km).	1.40	18.361	18.361	18.361	NON ADP	National competition bidding	4.59025	4.59025	4.59025	4.59025	
27.	Construction of road, Paver Block & Drainage at various Mohallas City Sadar Ji Bhatyoon Taluka Kingri.	-	49.888	49.888	49.888	NON ADP	National competition bidding	12.472	12.472	12.472	12.472	
28.	Construction of road, Paver Block & Drainage at various Mohallas City Ulra, Bhutta Taluka Kingri.	-	49.995	49.995	49.995	NON ADP	National competition bidding	12.49875	12.49875	12.49875	12.49875	
29.	Construction of road from Ahmedpur Kanhar road to village Goghi Mangneja Taluka Kingri Road Mile 0/0-0/7+240.	1.46	18.294	18.294	18.294	NON ADP	National competition bidding	4.5735	4.5735	4.5735	4.5735	
30.	Construction of C.C Paver Block & Drainage Agra road, Mehro Wahan, Imdad Markhand via Belharo Taluka Gambat (Phase-I).	-	47.297	47.297	47.297	NON ADP	National competition bidding	11.82425	11.82425	11.82425	11.82425	

P-8

Sr. No/ADP No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost where applicable	Estimated total cost	Funds allocated 2022-23	Source of funds (ADP/ Non-ADP)	Proposed procurement method	Timing of Procurement				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
01.	02.	03.	04.	05.	06.	07.	08.	09.	10.	11.	12.	13.
31.	Construction of Metalled road from Gambat Agra road, Mehro Wahan via Belharo to Mahi Markhand, CC Paver Block & Drainage Agra road Mehro Wahan Imdad Markhand via Belharo Taluka Gambat (Phase-II) Road Mile 0/0-2/1.	3.40	45.656	45.656	45.656	NON ADP	National competition bidding	11.414	11.414	11.414	11.414	
32.	Construction of road & Paver Block of Dargah Noorpur, Dargah Miskeenpur Shareef Taluka Gambat & Construction of C.C Tuff paver road from Gambat Railway Station road to Dr. Manzoor Bhatti via Dr. Shah Mohammad Bhatti Taluka Gambat Road (3.00 Km)	3.00	45.626	45.626	45.626	NON ADP	National competition bidding	11.4065	11.4065	11.4065	11.4065	
33.	Construction of road, Paver Block & Drainage at village Khokhar Taluka Sobhodero Road Mile 0/0-1/5.	2.60	48.038	48.038	48.038	NON ADP	National competition bidding	12.0095	12.0095	12.0095	12.0095	

Sr. No/ADP No.	Description of Procurement	Quantity (where applicable)	Estimated unit cost where applicable	Estimated total cost	Funds allocated 2022-23	Source of funds (ADP/ Non-ADP)	Proposed procurement method	Timing of Procurement				Remarks
								1 st Qtr	2 nd Qtr	3 rd Qtr	4 th Qtr	
01.	02.	03.	04.	05.	06.	07.	08.	09.	10.	11.	12.	13.
34.	Construction of road from Nolakhi Bridge Mian Mithal Pirzado to Khaki Goth via Allah Dino Bhanbhro, Habibullah Mangnejo Taluka Sobhodero.	3.00	36.770	36.770	36.770	NON ADP	National competition bidding	9.1925	9.1925	9.1925	9.1925	
35.	Construction of Paver Block / road from Nolakhi 32 Bridge Mian Mithal Pirzado to Khaki Goth via Allah Dino Bhanbhro, Habibullah Mangnejo Taluka Sobhodero (Phase-II) Mile 0/0-1/4.	2.40	36.886	36.886	36.886	NON ADP	National competition bidding	9.2215	9.2215	9.2215	9.2215	
36.	Construction of road from Sobah Shakh to Wali Mohammad Kalhoro via Noor Mohammad Mangnejo and Fateh Muhammad Mallah Taluka Sobhodero Road Mile 0/0-2/2.	3.60	45.976	45.976	45.976	NON ADP	National competition bidding	11.494	11.494	11.494	11.494	
37.	Construction of road & Paving Block from Sami to Wang mor Sagyoon Taluka Sobhodero Road Mile 0/0-1/7.	3.00	46.122	46.122	46.122	NON ADP	National competition bidding	11.5305	11.5305	11.5305	11.5305	

EXECUTIVE ENGINEER
PROVINCIAL HIGHWAY DIVISION
KHAIRPUR