

**(Annexure-A)**

**PROCUREMENT PLAN (Development)**

**Reference**

**NIT NO:TC/PHE/ 570 OF 2024 SUJAWAL DATED 18/10/2024**

Serial No/ ADP No:	Name of Scheme & Estimated Cost	Allocated Funds	Cost of ongoing works (Expenditure already incurred	Funds ongoing works	Cost of new works (components)	Funds for New works	Nature of Procurement	Method of Procurement	Anticipated / Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of Completion
1	2	3	4	5	6	7	8	9	10	11	12
1	<u>Rural Water Supply</u> <u>Scheme Zero Point UC Kar</u> <u>Malik Taluka Jati District</u> <u>Sujawal</u>	100%	-	-	<b>(Rs.20.0 M)</b> 1. <u>Storage Tank</u> 01 No 2. <u>Delivery Main</u> 6" Dia 500 Rft 3. <u>Distribution System</u> 4" Dia P.E. Pipe 3000 Rft 3" Dia P.E. Pipe 3000 Rft 4. <u>PUMPing Machinery</u> 16 BHP Diesel Engine 01 No 5. <u>Paver Block</u> inside Water Works	20.0000	Repair / Supply / Construction work	Single stage Two Envelope	18/10/2024	After issue of work order	06/2025

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1	2	3	4	5	6	7	8	9	10	11	12
2	<u>Compound Wall of Urban Water Supply Scheme and Provision of Pumping Machinery with Chamber and Electricity Provision for Ward No. 9 , 10 &amp; 11 Sujawal</u>	100%	-	-	(Rs.10.900 M) 1. Pump House 01 No 2. Staff Quarter Type III 01 NO 3. Compound Wall 385 Rft 4. Distribution System 4" Dia P.E. Pipe 1000 Rft 3" Dia P.E. Pipe 2000 Rft 5. PUmping Machinery 16 BHP Diesel Engine 01 No 6. Solar Energy System 8393 Watts 7. Paver Block inside Water Works 8. Repair of Storage Tank 9. Repair of Compound Wall	20.0000	Repair / Supply / Construction work	Single stage Two Envelope	18/10/2024	After issue of work order	06/2025



**EXECUTIVE ENGINEER**  
PUBLIC HEALTH ENGINEERING  
DIVISION SUJAWAL