

OFFICE OF THE MUNICIPAL COMMITTEE KANDHKOT


REVISED ANNUAL PROCUREMENT PLAN

Financial Year: 2022-23

S.No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable) (M)	Estimated Total Cost in (M)	Funds Allocated in (M)	Source of Funds (ADO/Non ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
<u>O.Z.T SHARE 2022-2023</u>												
1	Outsourcing of Solid Waste Magement Services of Ward No. 01 to 16 Municipal Committee Kandhkot	N.A	Item Rate	24,000,000	24,000,000	Own Sources Funds	Single Stage One Envelope	√	√	√	√	The Funds are available
2	Construction of Shops near Government High School Kandhkot(Portion-I)	N.A	1,993,482	1,993,482	1,993,482	Own Sources Funds	Single Stage One Envelope	√	√	√	√	The Funds are available
3	Construction of Shops near Government High School Kandhkot(Portion-II)	N.A	1,993,968	1,993,968	1,993,968	Own Sources Funds	Single Stage One Envelope	√	√	√	√	The Funds are available
4	Renovation/ Repair of Shops Vegetable Market Kandhkot (Portion-I)	N.A	1,986,127	1,986,127	1,986,127	Own Sources Funds	Single Stage One Envelope	√	√	√	√	The Funds are available
5	Renovation/ Repair of Shops Vegetable Market Kandhkot (Portion-II)	N.A	1,995,110	1,995,110	1,995,110	Own Sources Funds	Single Stage One Envelope	√	√	√	√	The Funds are available



Municipal Engineer
Municipal Committee
Kandhkot



Chief Municipal Officer
Municipal Committee
Kandhkot



ADMINISTRATOR
Municipal Committee
Kandhkot