

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES) (FINANCIAL YEAR 2022-2023)

OFFICE OF THE EXECUTIVE ENGINEER EDUCATION WORKS DIVISION MATIARI

Sr. No:	Description of Procurement	Quantity (where applicable)	Estimated Unit Cost (where applicable)	Estimated Total Cost	Funds Allocated	Source of Funds (ADP/ Non-ADP)	Proposed Procurement Method	Timing of Procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
United Energy Pakistan (UEP)												
1	Rehabilitation / Renovation of Existing Primary School from Social Welfare Obligation Funds by United Energy Pakistan (UEP) 2021-22 Program @ GBPS Dato Bhatti (423020300) Taluka & District	---	---	1.983	1.983	Non-ADP	Single Stage – One Envelope Procedure	---	Yes	---	---	
2	Rehabilitation / Renovation of Existing Primary School from Social Welfare Obligation Funds by United Energy Pakistan (UEP) 2021-22 Program @ GBPS Hamid Baladi (423020022) Taluka & District	---	---	1.994	1.994	--- do ---	--- do ---	---	Yes	---	---	
3	(Provincial ADP No: 554 of 2022-23) Repair / Rehabilitation/ Reconstruction of field offices of Education & Literacy @ District Education Officer (ES&HS) Matiari	---	---	15.312	2.000	ADP	Single Stage – Two Envelope Procedure	---	---	Yes	---	
4	(New Provincial ADP No: 259 of 2022-23) Construction of Building for Shelterless Primary School (01 Units) (SDG#4) @ GBPS Muhammad Hassan Kerio Taluka Hala in District Matiari	---	---	24.975	6.244	--- do ---	--- do ---	---	---	Yes	---	
(New Provincial ADP No: 280 of 2022-23) Rehabilitation / Reconstruction of High Enrollment Dangerous Primary / Elementary Schools and Provision of Missing Facilities (SDG#4) in District Matiari (09 Units)												
5	GBPS Ghamoon Mirjat	---	---	6.249	1.562	--- do ---	--- do ---	---	---	Yes	---	
6	GBPS Kot Jan Ali	---	---	6.373	1.593	--- do ---	--- do ---	---	---	Yes	---	
7	GGPS Tahir Hingoro	---	---	7.406	1.852	--- do ---	--- do ---	---	---	Yes	---	
8	GBPS Dhani Bux Shah	---	---	10.293	2.573	--- do ---	--- do ---	---	---	Yes	---	
9	GBPS Ghulam Hussain Leghari	---	---	6.583	1.646	--- do ---	--- do ---	---	---	Yes	---	
10	GBPS Sain Bux Rojhani	---	---	7.155	1.789	--- do ---	--- do ---	---	---	Yes	---	
11	GBPS Paryo Kaka	---	---	6.626	1.657	--- do ---	--- do ---	---	---	Yes	---	
12	GBPS Jamal Changh	---	---	6.872	1.718	--- do ---	--- do ---	---	---	Yes	---	
13	GBPS Mir Muhammad Detho	---	---	6.607	1.652	--- do ---	--- do ---	---	---	Yes	---	

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14	(New Provincial ADP No: 467 of 2022-23) Up-gradation of High School to the Level of Higher Secondary Schools (01Unit) (SDG#4) @ GBHS Bakhar Jamali Taluka Saeedabad District Matiari	---	---	86.285	21.571	ADP	Single Stage – Two Envelope Procedure	---	---	Yes	---	
15	(New Provincial ADP No: 488 of 2022-23) Up-gradation of High School to the Level of Higher Secondary Schools (01Unit) (SDG#4) @ GBHS Bhanoth Taluka Hala District Matiari	---	---	85.964	21.491	--- do ---	--- do ---	---	---	Yes	---	
16	(New Provincial ADP No: 537 of 2022-23) Construction of Building for Government Boys Higher Secondary School Saeed Khan Laghari (SDG#4) Taluka Hala District Matiari	---	---	85.799	21.450	--- do ---	--- do ---	---	---	Yes	---	
(New Provincial ADP No: 592 of 2022-23) Provision of Drinking Water / Wash Room & Compound wall in Existing Primary / Elementary / Middle / High Schools (SDG#4) District Matiari (20 Units)												
17	GBPS Sacho Abro	---	---	2.569	0.642	--- do ---	--- do ---	---	---	Yes	---	
18	GBPS Pir Muhammad Chutto	---	---	2.512	0.628	--- do ---	--- do ---	---	---	Yes	---	
19	GBPS Kot Ghalib Ali Shah	---	---	2.473	0.618	--- do ---	--- do ---	---	---	Yes	---	
20	GBPS Qaisar Sahawal	---	---	2.582	0.646	--- do ---	--- do ---	---	---	Yes	---	
21	GBPS Dato Bhatti	---	---	2.582	0.646	--- do ---	--- do ---	---	---	Yes	---	
22	GBPS Hamid Baladi	---	---	2.627	0.657	--- do ---	--- do ---	---	---	Yes	---	
23	GGPS Pinyo Khidri	---	---	2.582	0.646	--- do ---	--- do ---	---	---	Yes	---	
24	GPS Jamal Nizamani	---	---	2.752	0.688	--- do ---	--- do ---	---	---	Yes	---	
25	GPS Pir Bux Mahar	---	---	2.752	0.688	--- do ---	--- do ---	---	---	Yes	---	
26	GGHS Bhitshah	---	---	4.824	1.206	--- do ---	--- do ---	---	---	Yes	---	
27	GGHS Hala Old	---	---	2.717	0.679	--- do ---	--- do ---	---	---	Yes	---	
28	GBHS Allah Bux Balal	---	---	4.226	1.057	--- do ---	--- do ---	---	---	Yes	---	
29	GBPS Bakhar Jamali	---	---	2.713	0.678	--- do ---	--- do ---	---	---	Yes	---	
30	GBPS Kot Bhanajo	---	---	2.752	0.688	--- do ---	--- do ---	---	---	Yes	---	
31	GBPS Khan Muhammad Ujjan	---	---	2.760	0.690	--- do ---	--- do ---	---	---	Yes	---	
32	GBPS Mian Chutto Kaka	---	---	2.824	0.706	--- do ---	--- do ---	---	---	Yes	---	
33	GBPS Pandhi Hingoro	---	---	2.752	0.688	--- do ---	--- do ---	---	---	Yes	---	
34	GBPS Ramzan Unar	---	---	2.102	0.526	--- do ---	--- do ---	---	---	Yes	---	
35	GMS Main Sindhi	---	---	2.985	0.746	--- do ---	--- do ---	---	---	Yes	---	
36	GMS Phull Kaka	---	---	3.916	0.979	--- do ---	--- do ---	---	---	Yes	---	
M&R Programme 2022-23 (Regular Works)												
Primary Education												
37	GBPS Kot Mudasir Aziz Shah	---	---	1.796	1.796	Non-ADP	Single Stage – Two Envelope Procedure	---	---	Yes	---	

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38	GBPS Mureed Arain	---	---	4.133	4.133	Non-ADP	Single Stage – Two Envelope Procedure	---	---	Yes	---	
39	GBPS Ayoub Barijo	---	---	1.863	1.863	---- do ----	---- do ----	---	---	Yes	---	
40	GBPS Kot Nawab Dawood	---	---	2.989	2.989	---- do ----	---- do ----	---	---	Yes	---	
41	GBPS Sarang Machi	---	---	3.950	3.950	---- do ----	---- do ----	---	---	Yes	---	
42	GBPS Wasi Murad Shah	---	---	4.450	4.450	---- do ----	---- do ----	---	---	Yes	---	
43	GBPS Punhoon Jam Jamali	---	---	3.994	3.994	---- do ----	---- do ----	---	---	Yes	---	
44	GBPS Tayab Dahri	---	---	4.237	4.237	---- do ----	---- do ----	---	---	Yes	---	
45	GGPS Mir Muhammad Detho	---	---	4.477	4.477	---- do ----	---- do ----	---	---	Yes	---	
Secondary Education												
46	GGHS Sekhat	---	---	0.983	0.983	---- do ----	---- do ----	---	---	Yes	---	
M&R Programme 2022-23 (Emergent Works)												
47	GBPS Main Matiari	---	---	1.492	1.492	---- do ----	---- do ----	---	---	Yes	---	

Executive Engineer
Education Works Division
Matiari