



OFFICE OF THE EXECUTIVE ENGINEER,
PROVINCIAL BUILDINGS DIVISION NO. I, KARACHI

Barrack No.18, Block 4-A, Sindh Secretariat Saddar Karachi Ph: 021-99203183

ANNUAL PROCUREMENT PLAN


FINANCIAL YEAR 2022-2023

S. No.	Description of Procurement	Quantity (where applicable)	Estimated unit Cost (where applicable)	Fund Allocated	Source of Funds (ADP/ Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
							1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12
	SGA & CD										
1.	Construction of 20 Nos. Flats for Secretary at GOR-I, Bath Island Karachi (ADP No.3097 of 2022-23).	---	Rs. 320.00 (M)	Rs.124.974 (M)	ADP	SSTE		√			
	SOCIAL WELFARE										
2.	Establishment & Strengthening of Darul Atfal & Rehabilitation of Street Children Through Civil Society Organization @ Karachi (ADP No.3120 of 2022-23).	---	Rs.19,99,700/-	Rs.29.898 (M)	ADP	SSOE		√			
	NON-ADP										
3.	S/R to Additional Secretary Flat No. 07, at GOR-I Bath Island Karachi.	---	Rs.12,46,000/-	Rs.12,46,000/-	Non ADP	SSOE	√				
4.	M/R to Sindh Archive Building Clifton, Karachi (Miscellaneous Works).	---	Rs.19,98,400/-	Rs.19,98,400/-	Non ADP	SSOE	√				
5.	S/R to Deputy Secretary Flat No.43, at GOR-I Bath Island Karachi.	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE	√				
6.	S/R to VIP Rest House Suit No.11, at Shireen Jinnah Colony, Clifton Karachi.	---	Rs.12,00,000/-	Rs.12,00,000/-	Non ADP	SSOE	√				
7.	Repair & Renovation of Chief Secretary House/ Camp Office (Ground Floor, Compound Wall Garden & Other Works).	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE	√				
8.	Repair & Renovation of Chief Secretary House/ Camp Office (P/F Garden Street Lights, Split Unit 1.5 Ton, Schanglier Electric Works).	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE	√				
9.	M/R to Secretary Bungalow No.05 at GOR-I Bath Island Karachi (Civil Works).	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE	√				
10.	M/R to Institute of Skin Disease Sindh Near Regal Chowk Saddar Karachi (Miscellaneous Works).	---	Rs.19,99,500/-	Rs.19,99,500/-	Non ADP	SSOE	√				
11.	M/R to Sindh Government Hospital Saudabad Karachi.	---	Rs.19,99,800/-	Rs.19,99,800/-	Non ADP	SSOE		√			
12.	M/R to Dr. Ruth K.M. Pfau Civil Hospital Karachi (Main Building Ground, First, Second, Third Floor Day to Day Electric Works).	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE		√			
13.	M/R to Dr. Ruth K.M. Pfau Civil Hospital Karachi (Medical Ward 1, 2, Surgical Ward 1, 2, HDU's, ICU's Day to Day Electric Works).	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE		√			
14.	M/R to Dr. Ruth K.M. Pfau Civil Hospital Karachi (Administration Block Medical Ward-V, Nursing, Mess, Ortho Ward 1, 2, Ortho O.T, Medical Ward-IV, Jail Ward, Dhobi Ghat Day to Day Electric Works).	---	Rs.19,99,900/-	Rs.19,99,900/-	Non ADP	SSOE		√			

15.	M/R to Dr. Ruth K.M. Pfau Civil Hospital Karachi (OPD Block, Eye OPD, Gynea OPD, Cancer Ward, Neuro OPD, Skin OPD, Medical OPD, Plastic Surgery OPD, Peads Ward, Cardiac Ward, Physio Ward, ENT OPD Day to Day Electric Works).	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE	√			
16.	M/R to Dr. Ruth K.M. Pfau Civil Hospital Karachi (External Electrification Works).	---	Rs.19,99,700/-	Rs.19,99,700/-	Non ADP	SSOE	√			
17.	M/R to Dr. Ruth K.M. Pfau Civil Hospital Karachi (Up-Gradation of Lifts) (Lift of Gynea Ward, Admin Block).	---	Rs.19,99,300/-	Rs.19,99,300/-	Non ADP	SSOE	√			
18.	M/R to Dr. Ruth K.M. Pfau Civil Hospital Karachi (External / Internal Electrification OPD Block).	---	Rs.19,99,500/-	Rs.19,99,500/-	Non ADP	SSOE	√			
19.	M/R Works at Services / Maintenance / Operation of Small Diesel Generators Sets @ Dr. Ruth K.M Pfau Civil Hospital Karachi.	---	Offer Rate	Rs.20,00,000/-	Non ADP	SSOE	√			
20.	S/R to VIP Rest House Suit No.04 at Shireen Jinnah Colony, Clifton Karachi.	---	Rs.9,99,800/-	Rs.9,99,800/-	Non ADP	SSOE	√			
21.	M&R to Additional Secretary Block-I at GOR-I Bath Island, Karachi (External & Gardening Work).	---	Rs.19,98,800/-	Rs.9,99,800/-	Non ADP	SSOE	√			
22.	M/R Works Services / Maintenance / Operation of Water Supply System, HVAC System @ Dr. Ruth K.M. Pfau Civil Hospital Karachi.	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE	√			
23.	M/R Works Services / Maintenance / Operation of Different Lift Locations @ Dr. Ruth K.M. Pfau Civil Hospital Karachi.	---	Rs.16,00,000/-	Rs.16,00,000/-	Non ADP	SSOE	√			
24.	S/R to Secretary Bungalow No.06, at GOR Bath Island Karachi.	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE	√			
25.	Repair / Maintenance of the Chief Minister's Helicopter Flight Office and Hanger at Terminal-I Jinnah International Airport, Karachi.	---	Rs.19,99,900/-	Rs.19,99,900/-	Non ADP	SSOE	√			
26.	Special Repair of Hut at Hawksbay for the Chief Minister Sindh, Karachi.	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE	√			
27.	S/R to Driver Quarter No.04 at Shireen Jinnah Colony, Clifton Karachi (Civil Works).	---	Rs.5,00,000/-	Rs.5,00,000/-	Non ADP	SSOE	√			
28.	M/R to Sindh Archive Building Clifton, Karachi (Miscellaneous Civil & Other Works).	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE	√			
29.	M&R to Pump Room of New Secretary Flats, Pump Room at Teen Talwar, Main Pump Room (New Construction), Deputy Secretary Block-8-9-10 Pump Room, Deputy Secretary Block 1 to 10, Circuit House-I, Secretary Bungalow 1 to 15 and Highway Rest House @ GOR-I Bath Island Karachi (Internal/ External Electric Works).	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE	√			
30.	M&R to Secretary Flats C-112 Clifton Karachi (Internal / External Electric Works), Oyster Tower Clifton Karachi (Lift Work) and Day to Day Electric Works @ GOR-I Bath Island Karachi.	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE	√			
31.	M&R to Ayaz Sammo Nursing Training Institute Lyari Karachi.	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE	√			
32.	Major Repair of Main Backup Power Generator at Institute of Skin Diseases Sindh Karachi (Electric Work).	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE	√			
33.	Maintenance of Repair of Sindh Government Hospital Ibrahim Hyderi Karachi (OPD Block) (Civil Work & Miscellaneous Items etc).	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE	√			
34.	S/R to Deputy Secretary Flat No.24 at GOR-I Bath Island Karachi.	---	Rs.8,25,000/-	Rs.8,25,000/-	Non ADP	SSOE	√			
35.	S/R to Secretary Flat No.A-4 at C-112, Clifton Karachi.	---	Rs.5,00,000/-	Rs.5,00,000/-	Non ADP	SSOE	√			

36.	S/R to New Secretary Flat No.01 at GOR-I, Bath Island Karachi.	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE	√			
37.	S/R to Secretary Bungalow No.07 at GOR-I, Bath Island Karachi (Civil Works).	---	Rs.9,50,000/-	Rs.9,50,000/-	Non ADP	SSOE	√			
38.	S/R to Deputy Secretary Flat No.28 at GOR-I, Bath Island Karachi (Civil Works).	---	Rs.17,00,000/-	Rs.17,00,000/-	Non ADP	SSOE	√			
39.	S/R to Residential Building C-112 Clifton, Karachi (Janitorial and Cleaning and Washing).	---	Offer Rate	Rs.20,00,000/-	Non ADP	SSOE	√			
40.	M&R to Dr. Ruth K.M. Civil Hospital Karachi (Day to Day Electric Works in Different Wards) (OPD & Emergency).	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE	√			
41.	M&R to Dr. Ruth K.M. Civil Hospital Karachi (Day to Day Electric Works in Different Wards).	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE	√			
42.	S/R to Secretary Bungalow No.15, at GOR-I, Bath Island Karachi.	---	Rs.19,99,900/-	Rs.19,99,900/-	Non ADP	SSOE	√			
43.	M&R to Services / Maintenance / Operation of Air Condition Inner & Outer Sets @ Emergency & Various Wards at Dr. Ruth K.M. Pfau Civil Hospital Karachi.	---	Rs.16,87,300/-	Rs.16,87,300/-	Non ADP	SSOE	√			
44.	Up-Gradation and Load Electrical Enhancement of Sub-Station-III and Surgical Ward at Dr. Ruth K.M. Pfau Civil Hospital Karachi.	---	Rs.19,98,800/-	Rs.19,98,800/-	Non ADP	SSOE	√			
45.	Up-Gradation of Sub-Station-I at Dr. Ruth K.M Pfau Civil Hospital, Karachi (Supply & Installation Cable, Termination Kits an Electrical Items etc).	---	Rs.19,98,000/-	Rs.19,98,000/-	Non ADP	SSOE	√			
46.	Services / Maintenance / Running / Operation of Generators @ Dr. Ruth K.M. Pfau Civil Hospital Karachi.	---	Rs.19,90,800/-	Rs.19,90,800/-	Non ADP	SSOE	√			
47.	S/R to Deputy Secretary Flat No.05, at GOR-I, Bath Island Karachi (Civil Works).	---	Rs.16,99,200/-	Rs.16,99,200/-	Non ADP	SSOE	√			
48.	M/R to Minister Bungalow No.07, at SJC Clifton Karachi (Electric Works).	---	Rs.10,00,000/-	Rs.10,00,000/-	Non ADP	SSOE	√			
49.	S/R to Deputy Secretary Flat No.18, at GOR-I Bath Island Karachi.	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE	√			
50.	S/R to Secretary Bungalow No.05, Town Houses, GOR-III, Karachi.	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE	√			
51.	M & R to Sindh Government Hospital Urban Health Center New Karachi (Civil Works).	---	Rs.19,83,500/-	Rs.19,83,500/-	Non ADP	SSOE	√			
52.	M & R to Sindh Government Hospital (Children) North Nazimabad Karachi (Civil Works).	---	Rs.19,83,500/-	Rs.19,83,500/-	Non ADP	SSOE	√			
53.	Repair / Maintenance Work at Sindh Government Hospital Saudabad Karachi (i/c. Face Lifting).	---	Rs.19,97,800/-	Rs.19,97,800/-	Non ADP	SSOE	√			
54.	Repair / Maintenance Work at Sindh Government Hospital Liaquatabad Karachi (i/c. Face Lifting).	---	Rs.19,94,700/-	Rs.19,94,700/-	Non ADP	SSOE	√			
55.	Maintenance & Repair of Secretary Bungalow No.03 & 07 Town Houses GOR-III Karachi (Construction of Front Wall Colouring Painting Door Fiber Shade Bath Room Fixture Kitchen Cabinet etc and Electric Works).	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE	√			
56.	Up-Gradation of External Electrical Infrastructure at Various Location of Sindh Government Lyari General Hospital, Karachi.	---	Rs.19,98,000/-	Rs.19,98,000/-	Non ADP	SSOE	√			
57.	Up-Gradation and Electrical Load Enhancement of Sub-Station and Trauma Center at Sindh Government Lyari General Hospital, Karachi.	---	Rs.19,99,700/-	Rs.19,99,700/-	Non ADP	SSOE	√			

58.	S/R to Deputy Secretary Flat No.23, at GOR-I, Bath Island Karachi.	---	Rs.20,00,000/-	Rs.20,00,000/-	Non ADP	SSOE		√			
59.	S/R to Secretary Bungalow No.01, at GOR-I, Bath Island Karachi.	---	Rs.15,04,200/-	Rs.15,04,200/-	Non ADP	SSOE		√			


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