

**ANNUAL PROCUREMENT PLAN
FOR PROCUREMENT WORKS IN TMC(MORIRO MIRBAHAR / MAURIPUR), KARACHI**

S.No:	Name of Scheme	Allocated Funds	Cost of ongoing works (Expenditure already incurred)	Funds earmarked for ongoing works	Cost of New Work (components)	Funds for new works (c-e)	Nature of Procurement	Method of Procurement	Anticipated/ Actual Date of Advertisement	Anticipated/ Actual Date of Start	Anticipated/ Actual Date of completion
a	b	c	d	e	f	g	h	i	j	k	l
1.	PROVIDING / LAYING PAVER BLOCK AT ALAM GIR ROAD STREET # 44 & 46, WARD-02, IN UC-06, SHER SHAH TMC(MORIRO MIRBAHAR) DISTRICT KEAMARI.	11,393 Millions	---	---	11,393 Millions	11,393 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
2.	PROVIDING / LAYING PAVER BLOCK AT BALOUCH MOHALLAH STREET # 15 & 16 IN UC-06, SHER SHAH TMC(MORIRO MIRBAHAR) DISTRICT KEAMARI.	11,425 Millions	---	---	11,425 Millions	11,425 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
3.	PROVIDING / LAYING SEWERAGE PIPE LINE AT TOOR BABA ROAD AND ALAM GIR ROAD IN UC-06, SHER SHAH TMC(MORIRO MIRBAHAR) DISTRICT KEAMARI.	11,678 Millions	---	---	11,678 Millions	11,678 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
4.	PROVIDING / LAYING SEWERAGE PIPE LINE AT JINNAH ROAD IN UC-06, SHER SHAH TMC(MORIRO MIRBAHAR) DISTRICT KEAMARI.	12,012 Millions	---	---	12,012 Millions	12,012 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
5.	PROVIDING / LAYING WATER SUPPLY LINE AT ANGLIO SCHOOL TO FAHEEM POLICE WALA HOUSE IN UC-03, OLD GOLIMAR TMC(MORIRO MIRBAHAR) DISTRICT KEAMARI.	11,305 Millions	---	---	11,305 Millions	11,305 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
6.	PROVIDING / LAYING WATER SUPPLY LINE AT MAIN ROAD TO MUNEEER KHALO HOUSE IN UC-03, OLD GOLIMAR TMC(MORIRO MIRBAHAR) DISTRICT KEAMARI.	11,029 Millions	---	---	11,029 Millions	11,029 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
7.	PROVIDING / LAYING PAVER BLOCK AT FINE MARBLE TO MOOSA KHAN HOUSE IN UC-03, OLD GOLIMAR TMC(MORIRO MIRBAHAR) DISTRICT KEAMARI.	11,489 Millions	---	---	11,489 Millions	11,489 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
8.	PROVIDING / LAYING PAVER BLOCK AT IMAM BARGHA TO NURSEERY GROUND IN UC-03, OLD GOLIMAR TMC(MORIRO MIRBAHAR) DISTRICT KEAMARI.	11,521 Millions	---	---	11,521 Millions	11,521 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
9.	PROVIDING / LAYING SEWERAGE PIPE LINE PUBLIC SCHOOL TO MUSHARAF PARK WARD-01 AND UC OFFICE TO HABIB COLD DRINK WARD-02 IN UC-02, PAK COLONY TMC(MORIRO MIRBAHAR) DISTRICT KEAMARI.	13,294 Millions	---	---	13,294 Millions	13,294 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

10	PROVIDING / LAYING SEWERAGE PIPE LINE ASIF COLONY STREET # 09 AND REHAN HOUSE WARD-03 & WARD-04, IN UC-02, PAK COLONY TMC(MORIRO MIRBAHAR) DISTRICT KEAMARI.	10.888 Millions	---	---	10.888 Millions	10.888 Millions	10.888 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
11	ROAD CARPATING AT FAROZ CHORANGI TO HABIB COLD DRINK WARD-01 & WARD-03, IN UC-02, PAK COLONY TMC(MORIRO MIRBAHAR) DISTRICT KEAMARI.	12.971 Millions	---	---	12.971 Millions	12.971 Millions	12.971 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
12	ROAD CARPATING AT NISA GENERAL STORE TO ASFA MASJID IN UC-02, PAK COLONY TMC(MORIRO MIRBAHAR) DISTRICT KEAMARI.	13.056 Millions	---	---	13.056 Millions	13.056 Millions	13.056 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
13	PROVIDING / LAYING PAYER BLOCK AT SINDHI MOHALLAH, MOLA BUX HOUSE WARD-03, IN UC-04, MEVA SHAH JAHAN ABAD, TMC(MORIRO MIRBAHAR) DISTRICT KEAMARI.	11.617 Millions	---	---	11.617 Millions	11.617 Millions	11.617 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
14	PROVIDING / LAYING PAYER BLOCK AT SINDHI ANJUMAN TO AZIZ HOUSE WARD-03, IN UC-04, MEVA SHAH JAHAN ABAD, TMC(MORIRO MIRBAHAR) DISTRICT KEAMARI.	11.649 Millions	---	---	11.649 Millions	11.649 Millions	11.649 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
15	PROVIDING / LAYING SEWERAGE PIPE LINE AT JAHANABAD, IN UC-04, MEVA SHAH JAHAN ABAD, TMC(MORIRO MIRBAHAR) DISTRICT KEAMARI.	11.204 Millions	---	---	11.204 Millions	11.204 Millions	11.204 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
16	REHABILITATION OF PARK AT SPARCO ROAD NEAR MIANWALI MOHALLAH IN UC-01, GABOPAT TMC(MAURIPUR) DISTRICT KEAMARI.	13.807 Millions	---	---	13.807 Millions	13.807 Millions	13.807 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
17	PROVIDING / LAYING PAYER BLOCK AT MAIN WASIM MARKET IN UC-01, GABOPAT TMC(MAURIPUR) DISTRICT KEAMARI.	17.987 Millions	---	---	17.987 Millions	17.987 Millions	17.987 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
18	ROAD CARPATING AT MUBARAK VILLAGE, MANJAHAR GOTH AND LINK GOTH IN UC-01, GABOPAT TMC(MAURIPUR) DISTRICT KEAMARI.	19.328 Millions	---	---	19.328 Millions	19.328 Millions	19.328 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
19	BORING FOR WATER AT DIFFERENT PLACES OF UC-01, GABOPAT & UC-03, MAURIPUR IN TMC(MAURIPUR) DISTRICT KEAMARI.	10.512 Millions	---	---	10.512 Millions	10.512 Millions	10.512 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course
20	PROVIDING / LAYING PAYER BLOCK AT MIR MUBARAK HOUSE IN UC-02, LAL BAKHAR TMC(MAURIPUR) DISTRICT KEAMARI.	11.827 Millions	---	---	11.827 Millions	11.827 Millions	11.827 Millions	Works and Services	SPPRA Rule 15(b) & 16	In due course	In due course	In due course

SUPERINTENDING ENGINEER
TMC(Mauripur) Karachi

SUPERINTENDING ENGINEER
TMC(Moriro Mirbahar), Karachi