

**ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES)  
LOCAL GOVERNMENT PROJECT HYDERABAD (FY 2023-24)**

Sr. No	Description of Procurement	Quantity (Where applicable)	Estimated Unit Cost (Where Applicable) Million	Estimated Unit Cost	Funds Allocation in Million	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
1	Construction of Rehabilitation of Pakka Qila Ground, Paretabad Play Ground, Liaquat Colony Ground and Green Belts in NA-227 District Hyderabad	--		53.514	2.676	2904	Single Stage Two Envelope	1st Quarter Released	--	--	--	--
2	Construction / Improvement of Compund Wall Arround Graveyards in NA-227 District Hyderabad	--		20.058	1.003	2905	-do-	-do-	--	--	--	--
3	Construction of CC Paving Block , CC Block & open Surface Drain in Various Streets of UC-03, 04, 05, 06, 07, 08, 09, 10, 11, 12, 13, 14, 15, 16, & 18, Taluka City District Hyderabad	--		52.700	2.635	2930	-do-	-do-	--	--	--	--
4	Construction of CC Paving Block , CC Block & open Surface Drain in Various Streets of UC-37, 38, 39, 40, 41, 42, 43, 44, 45, 46, 47, 48, 49 & UC - 50 Taluka City District Hyderabad.	--		51.000	2.550	2931	-do-	-do-	--	--	--	--
5	Improvement Of Asphalt Concrete Road @ Various Ucs Of Ps-65 Taluka Latifabad District Hyderabad	--		46.000	2.300	2932	-do-	-do-	--	--	--	--
6	Improvement of Asphalt Concrete Road @ Various UC's of Taluka City District Hyderabad.	--		45.000	2.250	2933	-do-	-do-	--	--	--	--
7	Construction of CC Paving Block , CC Block & open Surface Drain in Various Streets of UC-107, 108, 109, 110, 112, 113, 114, 115, 116, 117, 118, 119, 120, & UC-121 Taluka Latifabad District Hyderabad.	--		52.100	2.605	2934	-do-	-do-	--	--	--	--
8	Construction of CC Paving Block , CC Block & open Surface Drain in Various Streets of UC-122, 123, 124, 129, 130, 131, 132, 133, 134, 135, 136, 137, 138 & UC-139 Taluka Latifabad District Hyderabad.	--		53.000	2.650	2935	-do-	-do-	--	--	--	--

Sr. No	Description of Procurement	Quantity (Where applicable)	Estimated Unit Cost (Where Applicable) Million	Estimated Unit Cost	Funds Allocation in Million	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
9	Construction of CC Paving Block , CC Block & open Surface Drain / Nala in Various Streets of UC-16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27 & UC-29 UC-30 Taluka City District Hyderabad.	--		48.000	2.400	2936	-do-	-do-	--	--	--	--
10	Construction of CC Paving Block , CC Block & open Surface Drain in Various Streets of UC-31, 32, 33, 34, 35, 36 UC- 50, 51, 52, 53 & 54 Taluka City District Hyderabad.	--		39.000	1.950	2937	-do-	-do-	--	--	--	--
11	Construction of CC Paving Block & Open Surface Drain in Various Streets of cantonment ward 1,2,3,4,5,6 & 7 Taluka City District Hyderabad.	--		62.000	3.100	2938	-do-	-do-	--	--	--	--
12	Construction of CC Paving Block , CC Block & open Surface Drain in Various Streets of Taluka Latifabad District Hyderabad	--		49.997	2.500	3004	-do-	-do-	--	--	--	--
13	Construction of CC Paving Block, CC Block & Open Surface Drain in Various Streets of Taluka City District Hyderabad.	--		49.995	2.500	3005	-do-	-do-	--	--	--	--
14	Counstruction of L.S.R and H.S.R i/c Construction of pump room & installation of Electric motors and pump in NA-227 District Hyderabad	--		76.300	3.815	3021	-do-	-do-	--	--	--	--
15	Construction of External water Supply drainage open Surface Drain, CC Paver Block, CC Block & Construction of Improvement of Road with (Asphalt) in NA-227 District Hyderabad.	--		81.900	4.095	3022	-do-	-do-	--	--	--	--
16	Construction of CC Paving Block, CC Block & Open Surface Drain in Various Streets of Latifabad Unit NO: 02, Unit No: 06, Unit NO: 09 & Unit NO: 08 Taluka Latifabad District Hyderabad.	--		47.000	2.350	3023	-do-	-do-	--	--	--	--

Sr. No	Description of Procurement	Quantity (Where applicable)	Estimated Unit Cost (Where Applicable) Million	Estimated Unit Cost	Funds Allocation in Million	Source of Funds (ADP / Non ADP)	Proposed Procurement Method	Timing of Procurements				Remarks
								1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	
17	Construction of CC Paving Block, CC Block & Open Surface Drain @ Paka Qilla, Pathan Colony, Gareebabad, Sarfraz Colony, Khahi Road, Tando Wali Muhammad, Wadha Mohalla, Duaba Line, Gaushala & Liaquat Colony Taluka City District Hyderabad.	--		70.000	3.500	3024	-do-	-do-	--	--	--	--
18	Construction of CC Paving Block, CC Block & Open Surface Drain in Various Streets of Paretabad, Rehman Town, Phulleli & Mirza Para Taluka City District Hyderabad	--		82.134	4.107	3025	-do-	-do-	--	--	--	--
19	Construction of L-S-R and H-S-R i/c construction of New Compound Wall of Graveyard in NA - 226 District Hyderabad.	--		61.500	3.075	3026	-do-	-do-	--	--	--	--
20	Construction of CC Paving Block, CC Block in Various Places in NA - 226 Taluka City, Taluka Latifabad District Hyderabad.	--		74.000	3.700	3027	-do-	-do-	--	--	--	--
				<b>1115.198</b>								



**Executive Engineer**  
Local Government Project  
Hyderabad