



# GOVERNMENT COLLEGE UNIVERSITY, HYDERABAD

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## ANNUAL PROCUREMENT PLAN FY-2022-23

S. #	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost (Rs.) Millions	Funds Allocation (M)	Source of Funds (ADP/ Non-ADP)	Proposed Procurement Method	Timing of Procurement of (Qtr.)			
								1st	2nd	3rd	4th
1	Hiring of Consultancy Services for Feasibility Study, Master Planning and Supervision for the Establishment of Government College University Hyderabad.	-	-	10	10.00	PSDP	Open Tender	✓	-	-	-
2	Providing & Installation of 12 Kw Hybrid Solar Power System for Botany and Zoology Departments at Government College University, Hyderabad.	-	-	6.05	6.05	PSDP	Open Tender	✓	-	-	-
3	Providing & Installation of 12 Kw Hybrid Solar Power System for Chemistry Department at Government College University, Hyderabad.	-	-	6.05	6.05	PSDP	Open Tender	✓	-	-	-
4	Providing & Installation of 12 Kw Hybrid Solar Power System for Library & Physics Department at Government College University, Hyderabad.	-	-	5.699	5.699	PSDP	Open Tender	✓	-	-	-
5	Supply of UV Visible Double Beam Spectrophotometer for Department of Chemistry GC, University, Hyderabad.	-	-	1.4	1.4	Others	Open Tender	✓	-	-	-
6	Construction and Enhancement of Rooms for Intermediate Level at GC, University Hyderabad.	-	-	14.71	14.71	Others	Open Tender	✓	-	-	-
7	Construction of Computer Science Department Over Existing Ground Floor Structure at GC, University Hyderabad.	-	-	50.142	50.142	ADP	Open Tender	✓	-	-	-
8	Hiring/Providing Janitorial Services Including Necessary Cleaning Material at GC, University Hyderabad.	-	-	4.5	4.5	Others	Open Tender	✓	-	-	-
9	Procurement of Student Tablet Chairs at Government College University Hyderabad.	-	-	2.00	2.00	Others	Open Tender	✓	-	-	-

Project Coordinator