ANNUAL PROCUREMENT PLAN OF M&R WORKS FOR THE YEAR 2022-2023

			Estimated Source of Timing of Procuren						curement		
S. No.	Description of Procurement	Quantity (Where applicable)	Unit Cost (Where Applicable) Million	Funds allocated in Million	Funds (ADP/Non ADP)	Proposed Procurement Method	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	M&R To Government Shah Bhittai Hospital Latifabad Hyderabad. (Male Ward).		1.000	1.000	M&R Programm e	Single stage one envelope	1st quarter released	-	1		
2	M&R to Public Health School Latifabad Hyderabad (Repair of Compound Wall / Path CC Work).		1.000	1.000	M&R Programm e	envelope	1st quarter released				
3	M&R to Shahbaz Building Hyderabad (Raising of Compound Wall).		2.000	2.000	M&R Programm e	envelope	1st quarter released				
4	M&R to Government Shah Bhittai Hospital Latifabad Hyderabad (Peads Ward Ground Floor).		1.600	1.600	M&R Programm e	Single stage one envelope	1st quarter released				
5	M&R to District Health Officer (DHO) Office Hyderabad, (ADHO Office /DHO Office Roof Treatment inside Civil Work).		1.000	1.000	M&R Programm e	Single stage one envelope	1st quarter released	-1			
6	M&R to Services Hospital Hyderabad (Drainage System outside Building System outside Building Drain Pipe / Septic Tank / Compound Wall / Gynae Block outside		1.000	1.000	M&R Programm e	Single stage one envelope	1st quarter released				
7	M&R to Services Hospital Qasimabad Hyderabad (Day to Day Complain).		0.500	0.500	M&R Programm e	envelope	1st quarter released				
8	M&R to Government Dispensary at Latifabad No.6 Hyderabad.		2.000	2.000	M&R Programm e	envelope	1st quarter released				
9	Estbl:/Repair of Dispensary BHU Upgraded into 10 Bedded Mother & Child Care Centre at Liaquat Colony UC 16 Hyderabad (E.I Work).		0.500	0.500	M&R Programm e	envelope	1st quarter released				
10	M&R to Assistant Commissioner Office at Chambar (E.I Work).		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released				
11	M&R to D.H.O Office Hyderabad (Int. Ext. E.I Work).		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released				

			Estimated		0		Tin				
S. No.	Description of Procurement	Quantity (Where applicable)	Unit Cost (Where Applicable) Million	Funds allocated in Million	Source of Funds (ADP/Non ADP)	Proposed Procurement Method	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
12	M&R to Sir C.J Institute of Psychiatry Hyderabad (Supply of E.I Material).		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released				
13	M&R to Sir C.J Institute of Psychiatry Hyderabad (Providing Motor & Fan E.I Work).		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released				
14	M&R to Public Health School Latifabad Hyderabad (E.I Work).		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released	i	-		
15	M&R to Dispensary @ Shahbaz Building Hyderabad.		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released	1	1		
16	M&R to Government of Sindh Qasimabad Hospital (Repair of Compound Wall Coloring Work / Main Gate Ramp Int: Path Work).		2.000	2.000	M&R Programm e	Single stage one envelope	1st quarter released				
17	M&R to Servant Quarter at D.C House Tando Allahyar (E.I Work).		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released				
18	M&R to D.G. Health Office (Guest House / Director Office) Hyderabad.		2.000	2.000	M&R Programm e	Single stage one envelope	1st quarter released				
19	M&R to 50 Bedded Hospital Qasimabad Hyderabad (Day to Day Complain).		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released				
20	M&R to P.B Sub-Division Dadu (Camp Office) (E.I Work).		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released				
21	M&R to Sindh Government Hospital Qasimabad, Hyderabad (OPD Block 2 nd Wing / Ultrasound / X-Rays / Entrance Corridor Coloring Work) Ground Floor.		2.000	2.000	M&R Programm e	Single stage one envelope	1st quarter released	1			
22	M&R Chest D. Hospital (Karo Khaho).		0.800	0.800	M&R Programm e	Single stage one envelope	1st quarter released				
23	M&R W/S P. Station Chest D. Hospital Kotri.		0.400	0.400	M&R Programm e	Single stage one envelope	1st quarter released	1	1	1	

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1	2	3	4	5	6	7	8	9	10	11	12
24	M&R Anti Corruption Bungalow Kotri.		0.400	0.400	M&R Programm e	envelope	1st quarter released				
25	M&R Session Judge Bungalow Jamshoro.		0.700	0.700	M&R Programm e	envelope	1st quarter released				
26	M&R Agriculture C/Wall Mehar.		0.400	0.400	M&R Programm e	envelope	1st quarter released				
27	M&R Res: Qtr: B/R Colony Dadu.		1.200	1.200	M&R Programm e	Single stage one envelope	1st quarter released	-	-		
28	M&R to A.E.N Camp Office Dadu @ Hyd.		1.800	1.800	M&R Programm e	Single stage one envelope	1st quarter released				
29	M&R to DHQ Hospital Kotri.		1.200	1.200	M&R Programm e	Single stage	1st quarter released				
30	M&R to M.S Bungalow Kotri.		0.900	0.900	M&R Programm e	envelope	1st quarter released	1	1	-	
31	M&R to Agriculture Ext: office Dadu.		0.300	0.300	M&R Programm e	envelope	1st quarter released	1	1	-	
32	M&R to Circuit House Dadu (Labour Staff).		0.400	0.400	M&R Programm e	Single stage one envelope	1st quarter released				
33	M&R to XEN P.Highway Div: Dadu.		0.200	0.200	M&R Programm e	envelope	1st quarter released	1	1	-	
34	M&R to Anti Corruption Office Dadu.		0.200	0.200	M&R Programm e	Single stage one envelope	1st quarter released	1	1	-1	
35	M&R to Beldar Qtrs: Agri: Research Sub-Station Dadu.		0.400	0.400	M&R Programm e	Single stage	1st quarter released				

			Estimated				Tin	ning of Pro	curement		
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1	2	3	4	5	6	7	8	9	10	11	12
36	M&R To Sir C.J Institute Of Psychiatry Hyderabad (Barbed Wire Work At Outer Compound Wall Of Institute).		1.000	1.000	M&R Programm e	Single stage one envelope	1st quarter released				
37	M&R To Sir C.J Institute Of Psychiatry Hyderabad (C.C Paving Block Ward NO. 3 O/S PATH).		1.000	1.000	M&R Programm e	Single stage one envelope	1st quarter released				
38	M&R To Sir C.J Institute Of Psychiatry Hyderabad (Renovation Of Lavatory & Chemical Polishing Ward No. 3)		1.000	1.000	M&R Programm e	Single stage one envelope	1st quarter released				
39	M&R To Government Hospital Paretabad Hyderabad (Drainage Work Of Whole Hospital).		1.000	1.000	M&R Programm e	Single stage one envelope	1st quarter released		-		
40	M&R To Government Hospital Paretabad Hyderabad (External Work)		1.000	1.000	M&R Programm e	Single stage one envelope	1st quarter released				
41	M&R To Government Hospital Paretabad Hyderabad (General Repair Work At Admin Block).		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released				
42	M&R To Government Hospital Paretabad Hyderabad (General Repair Work At Cardiac Building).		1.000	1.000	M&R Programm e	Single stage one envelope	1st quarter released				
43	M&R To Government Hospital Paretabad Hyderabad (General Repair Work At OPD Building).		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released				
44	M&R To Government Hospital Kohisar Latifabad HYDERABAD (Sitting Arrangement)-I.		0.500	0.500	M&R Programm e	envelope	1st quarter released				
45	M&R To Government Hospital Kohisar Latifabad Hyderabad (Sitting Arrangement)-II		1.000	1.000	M&R Programm e	Single stage one envelope	1st quarter released				
46	M&R To Government Shah Bhittai Hospital Latifabad Hyderabad (Coloring Work At Outside Admin Block & OPD Block)		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released				
47	M&R To Government Shah Bhittai Hospital Hyderabad (Coloring Work At Outside Male / Female Ward, Urology & Kidney Ward).		0.500	0.500	M&R Programm e	Single stage	1st quarter released				

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1	2	3	4	5	6	7	8	9	10	11	12	
48	M&R To Government Shah Bhittai Hospital Latifabad Hyderabad (Drainage Work At OPD Block).		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released					
49	M&R To Government Shah Bhittai Hospital Latifabad Hyderabad (Roof Treatment Of Urology & Kidney Ward)		1.000	1.000	M&R Programm e	Single stage one envelope	1st quarter released					
50	M&R To Government Shah Bhittai Hospital Latifabad Hyderabad (External Development).		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released					
51	M&R To Government Shah Bhittai Hospital Latifabad Hyderabad (Roof Treatment of Admin Block)-I		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released		_			
52	M&R To Government Shah Bhittai Hospital Latifabad Hyderabad (Roof Treatment Of Admin Block)-II		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released					
53	M&R To Government Shah Bhittai Hospital Latifabad Hyderabad (Roof Treatment Of Male Ward)-I		0.500	0.500	M&R Programm e	Single stage	1st quarter released					
54	M&R To Government Shah Bhittai Hospital Latifabad Hyderabad (Roof Treatment Of Female Ward)-II		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released					
55	M&R To Government Shah Bhittai Hospital Latifabad Hyderabad (Roof Treatment Of OPD Block)-I		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released					
56	M&R To Government Shah Bhittai Hospital Latifabad Hyderabad (Roof Treatment Of OPD Block)-II		0.500	0.500	M&R Programm e	envelope	1st quarter released					
57	M&R To Government Shah Bhittai Hospital Latifabad Hyderabad (Drainage Work At Admin & Gynae Ward)		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released					
58	M&R To Government Dispensary Latifabad No. 6 Hyderabad (Renovation of Compound Wall Front Side & Back Side)		1.000	1.000	M&R Programm e	Single stage one envelope	1st quarter released					
59	M&R To District Polio Control Room At Dc Office Tando Allahyar.		1.000	1.000	M&R Programm e	Single stage	1st quarter released					

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1	2	3	4	5	6	7	8	9	10	11	12
60	M&R To Grain Godown Tando Allahyar (Office Building).		1.770	1.770	M&R Programm e	envelope	1st quarter released				
61	M&R To Office Of The Additional Director Agriculture Extension Tando Allahyar.		0.800	0.800	M&R Programm e	envelope	1st quarter released				
62	M&R To Office Of The Agriculture At Palh Mori.		0.500	0.500	M&R Programm e	envelope	1st quarter released				
63	M&R To Office Of The Assistant Commissioner At Chamber.		1.000	1.000	M&R Programm e	envelope	1st quarter released				
64	M&R To Residence Of Assistant Commissioner Chamber.		1.000	1.000	M&R Programm e	Single stage one envelope	1st quarter released				
65	M&R To Residence Of Assistant Commissioner Jhando Mari.		1.000	1.000	M&R Programm e	Single stage one envelope	1st quarter released				
66	M&R To Residence Of Assistant Commissioner Tando Allahyar.		1.000	1.000	M&R Programm e	Single stage one envelope	1st quarter released				
67	M&R To Residence Of Grain Godown Tando Allahyar.		0.600	0.600	M&R Programm e	Single stage one envelope	1st quarter released				
68	M&R To Safe House Tando Allahyar.		1.000	1.000	M&R Programm e	Single stage one envelope	1st quarter released				
69	M&R To Servant Quarters At Dc House Tando Allahyar.		1.000	1.000	M&R Programm e	envelope	1st quarter released				
70	M&R To Various Field Assistant Houses At District Tando Allahyar.		1.108	1.108	M&R Programm e	Single stage one envelope	1st quarter released				
71	M&R to District & Session Court Building Matiari (Electric Work).		2.000	2.000	M&R Programm e	Single stage	1st quarter released				

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1	2	3	4	5	6	7	8	9	10	11	12
72	M&R to District & Session Court Building Matiari (Internal Work).		2.000	2.000	M&R Programm e	envelope	1st quarter released				
73	M&R to District & Session Court Building Matiari (External Electric Work).		2.000	2.000	M&R Programm e	Single stage one envelope	1st quarter released				
74	M&R to Sir Cowasji Institute of Psychiatry Hyderabad (Ward C II E.I Work).		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released				
75	M&R to Sir Cowasji Institute of Psychiatry Hyderabad (Ward D II E.I Work).		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released				
76	M&R to Sir Cowasji Institute of Psychiatry Hyderabad (Ward A II E.I Work).		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released				
77	M&R to Circuit House Dadu (E.I Work).		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released				
78	M&R to Chest Disease Hospital at Kotri (Supply of Fan E.I Work).		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released				
79	M&R to Sir Cowasji Institute of Psychiatry Hyderabad (Ward A(b) II E.I Work).		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released				
80	M&R to Commissioner Office & Allied Offices, Shahbaz Building Hyderabad.		0.500	0.500	M&R Programm e	Single stage one envelope	1st quarter released				

EXECUTIVE ENGINEER
PROVINCIAL BUILDINGS DIVISION
HYDERABAD