ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES)

WORKS & SERVICES DEPARTMENT, GOVERNMENT OF SINDH PROVINCIAL BUILDINGS <u>DIVISION-II SUB DIVISION VIII KARACHI</u>

S.#	DESCRIPTION OF PROCUREMENT	QUANTITY WHERE APPLICABLE	WHERE D UNIT ALLOCATED		SOURCE OF FUNDS (ADPS Non –ADPs)	Proposed procurement	Р		IGS OF	REMARKS	
			APPLICABL EIN (M)	¥	,		1 st qtr	2 nd qtr.	3 rd atr.	4 th gtr	
	M&R to Barrack 87,88,89,90,91,92 and 93 Sindh Secretariat Block 4-B, Karachi. (Day to Day Electric work)		1999800/-	25814000/-	Non ADP Schemes	Single stage single envelope			>	1	

Assistant Engineer
Provincial Buildings Electrical Sub Division VIII
Karachi

Executive Fingineer
Provincial Building Division-II,

Karachi

ANNUAL PROCUREMENT PLAN (WORKS, GOODS & SERVICES)

DEPARTMENT NAME:-

WORKS & SERVICES DEPARTMENT GOVERNMENT OF SINDH PROVINCIAL BUILDINGS DIVISION-II, PROVINCIAL BUILDING SUBDIVISION-VII, KARACHI.

		Quantity	Estimated Unit Cost (Where	Funds Allocated	Source of	Proposed	Timing of Procurement			,	
S. NO	Description of procurement	where Applicable	Applicable) in Millions	(1000) Million	funds (ADPs Non ADPs)	Procurement Method	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Remarks
	M/R TO SINDH SECRETARIAT BLOCK 4-A KARACHI.			24.610(M)	Non ADPs						
	M/R TO BARRACK No.16, SINDH SECRETARIAT BLOCK 4-A KARACHI		0.990 (M)			Single Stage Single Envelope	1	1	1	ı	
	M/R TO BARRACK No. 19 OFFICE OF THE CHIEF PILOT TO C.M SINDH GOVERNEMENT OF SINDH SINDH SECRETARIAT BLOCK 4-A KARACHI.		1.177 (M)			Single Stage Single Envelope	J	ı	J	ı	

ASSISTANT ENGINEER

Provincial Building Sub Division-VII

Karachi

EXECUTIVE ENGINEER
Provincial Buildings Division-II

Karachi

ANNUAL PROCUREMENT PLAN

(WORKS, GOODS & SERVICES)

WORKS & SERVICES DEPARTMENT, GOVERNMENT OF SINDH PROVINCIAL BUILDINGS **DIVISION-II SUB DIVISION V KARACHI**

SN	DESCRIPTION OF PROCUREMENT	QUANTITY WHERE	ESTIMATED UNIT COST	FUNDS ALLOCATED	SOURCE OF FUNDS	Proposed procurement	(8,88,898,898	IGS OF UREME	NT		REMARKS
		APPLICABLE	(WHERE APPLICABLE)	in MILLION	(ADPS Non - ADPs		1 st	2 nd	3 rd	4 th	
			IN (M)				qtr	qtr	qtr	qtr	
1	M/R TO SINDH SECRETARIAT BUILDINGS NO-I,II,& III KARACHI. (P/F FIBER SHADE. WEATHER COAT, BLOCK MASONARY, CEMENT PLASTER GATES, MAIN IRON GATES REPAIR, SINGLE ENTRAY IORN SPIN TYPE GATE, FOR SECURITY PURPOSE OF SECRETARIAT BUILDINGS)		2000000/-	23.100 (M)	Non-ADP Scheme	-do-					

Assistant Engineer,

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Provincial Buildings Sub Division No. V, Sindh Secretariat

Karachi.

Executive Engineer,
Provincial Buildings Qivision No.- II,
Karachi.

ANNUAL PROCUREMENT PLAN

(WORKS, GOODS & SERVICES)

WORKS & SERVICES DEPARTMENT, GOVERNMENT OF SINDH PROVINCIAL BUILDINGS

DIVISION-II SUB DIVISION V KARACHI

SN	DESCRIPTION OF PROCUREMENT	QUANTITY WHERE	ESTIMATED UNIT COST	FUNDS ALLOCATED	CATED FUNDS	Proposed procurement	TIMINGS OF PROCUREMENT				REMARKS
		APPLICABLE	(WHERE APPLICABLE) IN (M)	in MILLION			1 st qtr	2 nd qtr	3 rd qtr	4 th qtr	
1	M/R TO SINDH SECRETATIAT BUILDINGNO-I KARACHI (P/F WALL PANELING, WOODEN FLOOR, FALSE CEILING, WOODEN CABINET, FRENCH POLISH GLASS 8MM AND GLASS PAPER IN ROOM NO. 106 AT 1ST FLOOR)		2000000/-	10.960 (M)	Non-ADP Scheme	-do-					

Assistant Engineer, Provincial Buildings Sub Division No. V, Sindh Secretariat

Karachi.

Provincial Buildings Division No.- II, Karachi.