


**ANNUAL PROCUREMENT PLAN
(WORKS)**

Financial Year 2022-2023

Sr. #	Description of Procurement	Quantity (where applicable)	Estimated unit cost (where applicable)	Estimated Total Cost	Funds allocated	Source of funds	Proposed procurement method	Timing of procurements			
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
1	Spacial M&R (Rain Damages) of Road Ex-National Highway mile 119/6-120/3 (Indus River Approach & Retaining Wall)	N/A	N/A	26.709	0.000	Others	Direct Contracting				


EXECUTIVE ENGINEER
 PROVINCIAL HIGHWAYS DIVISION
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Remarks